

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023	FY2024
Originating Rides																				
Bus	48,373,200	47,732,400	47,463,600	48,186,000	49,970,400	45,492,000	43,622,926	44,512,567	45,220,800	45,131,280	47,023,200	45,061,200	44,538,000	43,704,000	43,515,600	39,598,800	21,164,400	26,065,200	30,079,200	34,347,600
MAX	26,641,200	27,214,800	28,406,400	29,396,400	29,370,000	32,037,600	34,373,474	35,203,333	32,638,800	30,254,400	29,870,400	31,766,400	31,668,000	31,035,600	30,963,600	26,974,800	12,967,200	16,339,200	19,189,200	21,090,000
WES (1)	NA	NA	NA	NA	97,180	239,519	289,980	326,910	345,510	393,880	366,830	351,520	287,520	265,668	244,812	160,272	49,620	60,696	69,360	68,196
Fixed Route:	75,014,400	74,947,200	75,870,000	77,582,400	79,437,580	77,769,119	78,286,380	80,042,810	78,205,110	75,779,560	77,260,430	77,179,120	76,493,520	75,005,268	74,724,012	66,733,872	34,181,220	42,465,096	49,337,760	55,505,796
LIFT/Cab/TNC	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272	1,064,568	1,017,648	1,009,080	962,220	722,568	268,152	437,916	539,530	639,570
Total System:	76,040,556	75,997,344	76,954,056	78,704,436	80,526,026	78,841,823	79,350,322	81,105,684	79,242,810	76,816,384	78,302,702	78,243,688	77,511,168	76,014,348	75,686,232	67,456,440	34,449,372	42,903,012	49,877,290	56,145,366
Boarding Rides																				
Bus	63,906,000	63,129,600	62,882,400	63,880,800	66,153,600	60,640,800	58,431,700	59,626,800	59,768,310	60,034,200	62,488,800	60,002,000	57,820,520	56,737,466	56,492,524	46,729,260	24,974,990	30,758,660	35,495,212	40,531,210
MAX	31,920,000	32,606,400	34,035,600	35,217,600	35,188,800	38,390,400	41,200,160	42,193,180	39,036,500	38,228,800	37,746,000	40,019,560	39,699,760	38,906,694	38,817,600	30,780,230	14,798,155	18,647,585	21,899,720	24,069,880
WES (1)	NA	NA	NA	NA	124,346	305,844	370,800	418,090	442,120	512,270	476,976	457,210	448,530	414,432	377,700	272,455	84,345	103,177	117,926	115,935
Fixed Route:	95,826,000	95,736,000	96,918,000	99,098,400	101,466,746	99,337,044	100,002,660	102,238,070	99,246,930	98,775,270	100,711,776	100,478,770	97,968,810	96,058,592	95,687,824	77,781,945	39,857,490	49,509,422	57,512,858	64,717,025
LIFT/Cab/TNC	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272	1,064,562	1,017,647	1,009,080	962,220	722,568	268,152	437,916	539,530	639,570
Total System:	96,852,156	96,786,144	98,002,056	100,220,436	102,555,192	100,409,748	101,066,602	103,300,944	100,284,630	99,812,094	101,754,048	101,543,332	98,986,457	97,067,672	96,650,044	78,504,513	40,125,642	49,947,338	58,052,388	65,356,595
Avg. Wkd. Originating Rides																				
Bus	159,000	157,600	156,000	157,400	163,400	148,600	142,900	145,500	147,900	147,100	153,200	146,000	143,700	141,400	140,600	126,800	65,100	81,500	94,000	106,200
MAX	80,200	82,500	86,100	88,800	88,900	96,800	104,800	107,400	100,000	94,000	92,700	98,100	97,800	96,100	96,000	83,800	38,400	48,100	56,900	62,800
WES	NA	NA	NA	NA	918	938	1,133	1,282	1,359	1,544	1,438	1,368	1,128	1,046	952	626	194	239	274	269
Fixed Route:	239,200	240,100	242,100	246,200	253,218	246,338	248,833	254,182	249,259	242,644	247,338	245,468	242,628	238,546	237,552	211,226	103,694	129,839	151,174	169,269
LIFT/Cab	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587	3,655	3,514	3,473	3,288	2,454	864	1,434	1,769	2,106
Total System:	242,676	243,670	245,777	249,986	256,903	249,981	252,445	257,788	252,815	246,210	250,925	249,123	246,142	242,019	240,840	213,680	104,558	131,273	152,943	171,375
Avg. Wkd. Boarding Rides																				
Bus	209,200	207,400	205,700	207,600	215,300	196,900	190,300	193,800	194,000	194,800	202,800	193,592	186,800	183,800	182,800	149,600	76,800	96,100	110,900	125,300
MAX	97,000	99,800	104,200	107,400	107,600	117,100	126,700	130,000	121,000	118,400	116,800	123,700	123,200	121,100	120,900	95,500	43,700	54,800	64,800	71,600
WES	NA	NA	NA	NA	1,175	1,200	1,449	1,639	1,739	2,008	1,869	1,779	1,759	1,632	1,485	1,065	330	406	466	458
Fixed Route:	306,200	307,200	309,900	315,000	324,075	315,200	318,449	325,439	316,739	315,208	321,469	319,071	311,759	306,532	305,185	246,165	120,830	151,306	176,166	197,358
LIFT/Cab	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587	3,655	3,514	3,473	3,288	2,454	864	1,434	1,769	2,106
Total System:	309,676	310,770	313,577	318,786	327,760	318,843	322,061	329,045	320,295	318,774	325,056	322,726	315,273	310,005	308,473	248,619	121,694	152,740	177,935	199,464

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023	FY2024
Vehicle Hours																				
Bus	2,033,544	1,953,420	1,967,016	1,984,560	2,010,600	1,919,724	1,768,620	1,758,936	1,753,944	1,806,744	1,898,292	1,988,100	2,034,432	2,098,248	2,216,460	2,202,360	2,060,412	1,977,192	1,883,052	2,029,632
MAX (train)	245,256	238,704	239,400	246,504	255,180	270,732	264,276	268,512	266,676	271,476	271,800	310,920	311,832	320,688	327,732	320,940	297,804	293,688	288,144	274,740
WES	NA	NA	NA	NA	2,269	5,478	5,496	5,460	5,436	5,460	5,457	5,498	5,460	5,496	5,460	5,064	3,636	3,624	3,600	3,612
Fixed Route:	2,278,800	2,192,124	2,206,416	2,231,064	2,268,049	2,195,934	2,038,392	2,032,908	2,026,056	2,083,680	2,175,549	2,304,518	2,351,724	2,424,432	2,549,652	2,528,364	2,361,852	2,274,504	2,174,796	2,307,984
LIFT/Cab/TNC (2)	554,507	578,184	601,674	623,150	619,204	593,030	582,804	577,709	567,202	572,866	580,777	612,565	605,422	593,280	570,117	491,273	223,510	301,480	357,894	487,338
Total System:	2,833,307	2,770,308	2,808,090	2,854,214	2,887,253	2,788,964	2,621,196	2,610,617	2,593,258	2,656,546	2,756,326	2,917,083	2,957,146	3,017,712	3,119,769	3,019,637	2,585,362	2,575,984	2,532,690	2,795,322
Revenue Hours																				
Bus	1,516,296	1,458,564	1,481,460	1,511,880	1,534,068	1,461,396	1,336,572	1,342,296	1,348,524	1,387,056	1,455,432	1,516,836	1,529,532	1,552,044	1,623,288	1,610,100	1,474,404	1,434,276	1,375,836	1,477,548
MAX (train)	204,324	194,616	193,488	200,844	208,152	217,200	211,452	215,376	214,092	217,464	217,764	244,248	243,168	249,588	256,224	248,700	225,468	225,060	219,672	206,676
WES	NA	NA	NA	NA	1,484	3,584	3,598	3,570	3,556	3,570	3,630	3,699	3,670	3,700	3,651	3,364	2,280	2,293	2,268	2,277
Fixed Route:	1,720,620	1,653,180	1,674,948	1,712,724	1,743,704	1,682,180	1,551,622	1,561,242	1,566,172	1,608,090	1,676,826	1,764,783	1,776,370	1,805,332	1,883,163	1,862,164	1,702,152	1,661,629	1,597,776	1,686,501
LIFT/Cab/TNC (2)	487,966	508,802	529,473	548,372	544,899	520,688	513,087	510,185	503,169	512,876	511,092	538,516	531,125	524,649	501,337	407,634	186,606	267,405	323,513	412,613
Total System:	2,208,586	2,161,982	2,204,421	2,261,096	2,288,603	2,202,868	2,064,709	2,071,427	2,069,341	2,120,966	2,187,918	2,303,299	2,307,495	2,329,981	2,384,500	2,269,798	1,888,758	1,929,034	1,921,289	2,099,114
Vehicle Miles																				
Bus	27,408,948	26,336,856	25,794,420	26,227,524	26,289,732	24,888,468	22,916,076	22,690,824	22,533,840	23,019,672	23,660,820	24,261,720	24,524,869	25,022,976	26,195,832	25,927,236	24,144,948	23,438,088	22,364,472	23,979,348
MAX (train)	4,035,924	3,825,588	3,780,504	3,923,892	4,134,048	4,268,826	4,135,253	4,027,740	3,987,828	4,048,140	4,054,716	4,509,984	4,460,528	4,560,096	4,649,772	4,525,992	4,150,548	4,101,372	3,985,248	4,048,140
WES	NA	NA	NA	NA	48,466	118,296	119,836	119,891	118,968	119,940	119,304	120,120	118,849	118,511	117,324	109,092	74,928	74,664	74,040	73,779
Fixed Route:	31,444,872	30,162,444	29,574,924	30,151,416	30,472,246	29,275,590	27,171,165	26,838,455	26,640,636	27,187,752	27,834,840	28,891,824	29,104,246	29,701,583	30,962,928	30,562,320	28,370,424	27,614,124	26,423,760	28,101,267
LIFT/Cab/TNC (2)	8,620,348	8,958,732	9,374,732	9,640,731	9,460,424	9,055,404	8,829,804	8,772,120	8,597,700	8,684,424	8,600,784	8,886,288	8,690,229	8,296,696	7,874,700	6,428,148	3,233,976	4,527,288	5,189,458	6,292,113
Total System:	40,065,220	39,121,176	38,949,656	39,792,147	39,932,670	38,330,994	36,000,969	35,610,575	35,238,336	35,872,176	36,435,624	37,778,112	37,794,475	37,998,279	38,837,628	36,990,468	31,604,400	32,141,412	31,613,218	34,393,380
Revenue Miles																				
Bus	24,023,943	23,047,383	22,250,267	22,574,030	22,556,590	21,454,122	19,729,387	19,534,717	19,570,328	19,652,014	20,135,711	20,705,117	20,923,103	21,354,739	22,121,596	21,939,663	20,544,720	20,115,914	18,571,682	19,331,431
MAX (Train)	3,960,856	3,782,741	3,741,943	3,874,843	4,084,439	4,209,062	4,077,359	3,971,352	3,931,998	3,991,466	3,993,895	4,419,784	4,415,923	4,540,091	4,612,725	4,498,162	4,125,027	4,076,153	3,960,743	4,003,610
WES	NA	NA	NA	NA	48,466	118,296	119,836	119,891	118,968	119,940	119,304	120,120	118,849	118,511	117,324	109,092	74,928	74,664	74,040	73,779
Fixed Route:	27,984,799	26,830,124	25,992,210	26,448,873	26,689,495	25,781,480	23,926,582	23,625,960	23,621,294	23,763,420	24,248,910	25,245,021	25,457,875	26,013,341	26,851,645	26,546,917	24,744,675	24,266,731	22,606,465	23,408,820
LIFT/Cab/TNC (2)	7,413,499	7,704,509	8,062,270	8,291,029	8,135,965	7,656,746	7,544,440	7,543,791	7,432,990	7,497,365	7,381,717	7,616,962	7,468,154	7,176,822	6,836,830	5,522,110	2,654,080	3,873,160	4,606,694	5,571,158
Total System:	35,398,298	34,534,634	34,054,479	34,739,902	34,825,460	33,438,226	31,471,022	31,169,751	31,054,284	31,260,785	31,630,627	32,861,983	32,926,029	33,190,163	33,688,475	32,069,027	27,398,755	28,139,891	27,213,159	28,979,978

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023	FY2024
Boarding Rides/Vehicle Hour																				
Bus	31.4	32.3	32.0	32.2	32.9	31.6	33.0	33.9	34.1	33.2	32.9	30.2	28.4	27.0	25.5	21.2	12.1	15.6	18.8	20.0
Rail	130.1	136.6	142.2	142.9	137.9	141.8	155.9	157.1	146.4	140.8	138.9	128.7	127.3	121.3	118.4	95.9	49.7	63.5	76.0	87.6
WES	NA	NA	NA	NA	54.8	55.8	67.5	76.6	81.3	93.8	87.4	83.2	82.1	75.4	69.2	53.8	23.2	28.5	32.8	32.1
Fixed Route:	42.1	43.7	43.9	44.4	44.7	45.2	49.1	50.3	49.0	47.4	46.3	43.6	41.7	39.6	37.5	30.8	16.9	21.8	26.4	28.0
LIFT/Cab/TNC	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.5	1.2	1.5	1.5	1.3
Total System:	34.2	34.9	34.9	35.1	35.5	36.0	38.6	39.6	38.7	37.6	36.9	34.8	33.5	32.2	31.0	26.0	15.5	19.4	22.9	23.4
System Costs/Vehicle Hour																				
Bus	\$91.40	\$99.48	\$101.43	\$106.23	\$111.48	\$117.28	\$123.02	\$129.18	\$137.06	\$133.86	\$126.06	\$127.19	\$130.93	\$137.89	\$139.20	\$141.89	\$160.05	\$158.51	\$198.93	\$195.80
Rail	\$276.88	\$289.83	\$295.22	\$313.32	\$328.86	\$338.34	\$346.96	\$368.93	\$378.04	\$396.15	\$405.36	\$415.96	\$446.51	\$479.63	\$511.64	\$553.03	\$599.58	\$563.15	\$749.83	\$928.48
WES	NA	NA	NA	NA	\$1,061.12	\$1,150.86	\$1,133.77	\$1,187.62	\$1,299.87	\$1,244.61	\$1,263.06	\$1,356.99	\$1,484.36	\$1,462.78	\$1,464.25	\$1,577.77	\$2,268.66	\$2,634.68	\$3,092.24	\$3,304.32
Fixed Route:	\$111.36	\$120.21	\$122.45	\$129.17	\$137.25	\$147.11	\$154.78	\$163.69	\$171.90	\$170.94	\$163.81	\$169.08	\$175.92	\$186.10	\$189.91	\$196.95	\$218.72	\$214.70	\$276.71	\$287.89
LIFT/Cab/TNC	\$48.07	\$50.35	\$52.10	\$55.00	\$56.02	\$57.53	\$57.50	\$59.60	\$61.97	\$63.51	\$63.84	\$64.06	\$67.11	\$71.34	\$73.82	\$76.43	\$103.63	\$113.20	\$126.59	\$122.51
Total System:	\$98.97	\$105.63	\$107.38	\$112.98	\$119.83	\$128.06	\$133.15	\$140.65	\$147.85	\$147.78	\$142.74	\$147.03	\$153.64	\$163.54	\$168.69	\$177.34	\$208.77	\$202.82	\$255.50	\$259.05
System Costs/Boarding Ride																				
Bus	\$2.91	\$3.08	\$3.17	\$3.30	\$3.39	\$3.71	\$3.72	\$3.81	\$4.02	\$4.03	\$3.83	\$4.21	\$4.61	\$5.10	\$5.46	\$6.69	\$13.20	\$10.19	\$10.55	\$9.81
Rail	\$2.13	\$2.12	\$2.08	\$2.19	\$2.38	\$2.39	\$2.23	\$2.35	\$2.58	\$2.81	\$2.92	\$3.23	\$3.51	\$3.95	\$4.32	\$5.77	\$12.07	\$8.87	\$9.87	\$10.60
WES	NA	NA	NA	NA	\$19.36	\$20.61	\$16.80	\$15.51	\$15.98	\$13.27	\$14.45	\$16.32	\$18.07	\$19.40	\$21.17	\$29.33	\$97.80	\$92.54	\$94.40	\$102.95
Fixed Route:	\$2.65	\$2.75	\$2.79	\$2.91	\$3.07	\$3.25	\$3.15	\$3.25	\$3.51	\$3.61	\$3.54	\$3.88	\$4.22	\$4.70	\$5.06	\$6.40	\$12.96	\$9.86	\$10.46	\$10.27
LIFT/Cab/TNC	\$25.97	\$27.72	\$28.92	\$30.55	\$31.87	\$31.80	\$31.50	\$32.39	\$33.87	\$35.09	\$35.58	\$36.86	\$39.93	\$41.94	\$43.74	\$51.96	\$86.38	\$77.93	\$83.97	\$93.35
Total System:	\$2.90	\$3.02	\$3.08	\$3.22	\$3.37	\$3.56	\$3.45	\$3.55	\$3.82	\$3.93	\$3.87	\$4.22	\$4.59	\$5.08	\$5.45	\$6.82	\$13.45	\$10.46	\$11.15	\$11.08
Fare Recovery Ratio (System Costs)																				
Bus	19.1%	21.3%	22.8%	22.6%	24.2%	24.3%	24.7%	24.8%	26.5%	27.3%	28.7%	26.6%	24.7%	22.1%	19.3%	15.7%	7.1%	9.2%	7.7%	7.6%
Rail	34.2%	37.8%	41.5%	41.5%	41.0%	40.9%	45.2%	44.2%	46.1%	43.4%	41.9%	38.1%	35.6%	31.4%	27.2%	20.0%	8.4%	11.6%	9.1%	7.9%
WES	NA	NA	NA	NA	4.5%	4.9%	6.2%	6.9%	6.6%	8.2%	7.6%	6.4%	5.9%	5.4%	3.8%	2.7%	0.7%	0.8%	0.7%	0.6%
Fixed Route:	23.1%	25.6%	27.7%	27.6%	28.5%	28.6%	30.3%	30.2%	31.8%	31.8%	32.4%	30.0%	28.0%	25.0%	21.8%	17.0%	7.4%	9.9%	8.1%	7.6%
LIFT/Cab/TNC	2.8%	3.3%	3.5%	3.4%	3.7%	3.9%	4.1%	4.8%	4.9%	3.8%	3.3%	2.9%	2.7%	2.6%	22.2%	24.0%	5.1%	16.9%	17.9%	14.9%
Total System:	21.2%	23.4%	25.2%	25.1%	26.0%	26.2%	27.8%	27.8%	29.3%	29.2%	29.7%	27.5%	25.7%	23.1%	21.8%	17.5%	7.3%	10.3%	8.8%	8.2%

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023	FY2024
Operating Costs/Vehicle Hour																				
Bus	\$77.66	\$84.47	\$86.35	\$90.25	\$88.20	\$92.20	\$94.41	\$98.27	\$104.35	\$97.10	\$93.27	\$92.79	\$97.47	\$102.79	\$104.81	\$104.97	\$116.42	\$121.49	\$137.30	\$143.29
Rail	\$226.96	\$234.35	\$236.33	\$250.97	\$248.15	\$245.91	\$251.36	\$269.25	\$273.23	\$280.80	\$297.83	\$303.19	\$332.39	\$358.42	\$388.20	\$419.77	\$449.10	\$436.20	\$541.95	\$730.76
WES	NA	NA	NA	NA	\$1,029.35	\$1,092.65	\$1,068.95	\$1,113.20	\$1,220.24	\$1,149.65	\$1,179.82	\$1,268.96	\$1,391.89	\$1,367.99	\$1,366.43	\$1,473.70	\$2,144.94	\$2,546.11	\$2,920.51	\$3,171.60
Fixed Route:	\$93.73	\$100.79	\$102.62	\$108.01	\$107.44	\$113.64	\$117.38	\$123.58	\$129.57	\$123.79	\$121.55	\$123.99	\$131.62	\$139.47	\$143.93	\$147.67	\$161.49	\$165.99	\$195.52	\$217.96
LIFT/Cab/TNC	\$43.37	\$45.38	\$46.96	\$49.57	\$50.10	\$51.77	\$53.00	\$54.95	\$56.58	\$57.91	\$58.30	\$57.58	\$60.39	\$63.91	\$66.16	\$67.18	\$85.95	\$96.92	\$108.12	\$106.72
Total System:	\$83.87	\$89.23	\$90.70	\$95.25	\$95.14	\$100.49	\$103.07	\$108.39	\$113.61	\$109.58	\$108.23	\$110.04	\$117.04	\$124.62	\$129.72	\$134.58	\$154.96	\$157.91	\$183.17	\$198.57
Operating Costs/Boarding Ride																				
Bus	\$2.47	\$2.61	\$2.70	\$2.80	\$2.68	\$2.92	\$2.86	\$2.90	\$3.06	\$2.92	\$2.83	\$3.07	\$3.43	\$3.80	\$4.11	\$4.95	\$9.60	\$7.81	\$7.28	\$7.18
Rail	\$1.74	\$1.72	\$1.66	\$1.76	\$1.80	\$1.73	\$1.61	\$1.71	\$1.87	\$1.99	\$2.14	\$2.36	\$2.61	\$2.95	\$3.28	\$4.38	\$9.04	\$6.87	\$7.13	\$8.34
WES	NA	NA	NA	NA	\$18.78	\$19.57	\$15.84	\$14.54	\$15.00	\$12.25	\$13.50	\$15.26	\$16.94	\$18.14	\$19.75	\$27.39	\$92.47	\$89.43	\$89.16	\$98.81
Fixed Route:	\$2.23	\$2.31	\$2.34	\$2.43	\$2.40	\$2.51	\$2.39	\$2.46	\$2.65	\$2.61	\$2.63	\$2.84	\$3.16	\$3.52	\$3.84	\$4.80	\$9.57	\$7.63	\$7.39	\$7.77
LIFT/Cab/TNC	\$23.44	\$24.98	\$26.07	\$27.53	\$28.50	\$28.62	\$29.03	\$29.87	\$30.93	\$32.00	\$32.49	\$33.13	\$35.93	\$37.58	\$39.20	\$45.68	\$71.64	\$66.73	\$71.72	\$81.32
Total System:	\$2.45	\$2.55	\$2.60	\$2.71	\$2.68	\$2.79	\$2.67	\$2.74	\$2.94	\$2.92	\$2.93	\$3.16	\$3.50	\$3.87	\$4.19	\$5.18	\$9.98	\$8.14	\$7.99	\$8.49
Fare Recovery Ratio (Operations Costs)																				
Bus	22.5%	25.1%	26.7%	26.6%	30.6%	30.9%	32.2%	32.6%	34.9%	37.6%	38.8%	36.4%	33.2%	29.7%	25.7%	21.2%	9.7%	12.0%	11.2%	10.4%
Rail	41.8%	46.7%	51.9%	51.8%	54.4%	56.3%	62.4%	60.6%	63.8%	61.3%	57.1%	52.3%	47.8%	42.0%	35.9%	26.3%	11.2%	15.0%	12.5%	10.1%
WES	NA	NA	NA	NA	4.6%	5.2%	6.6%	7.4%	7.1%	8.9%	8.1%	6.8%	6.3%	5.8%	4.1%	2.9%	0.8%	0.8%	0.7%	0.6%
Fixed Route:	27.5%	30.6%	33.0%	33.1%	36.4%	37.0%	39.9%	40.0%	42.2%	43.9%	43.7%	40.9%	37.4%	33.3%	28.8%	22.6%	10.1%	12.8%	11.4%	10.0%
LIFT/Cab/TNC	3.1%	3.7%	3.9%	3.8%	4.2%	4.3%	4.4%	5.2%	5.3%	4.1%	3.6%	3.2%	3.0%	2.9%	24.8%	27.3%	6.1%	19.7%	20.9%	17.1%
Total System:	25.0%	27.7%	29.8%	29.7%	32.8%	33.4%	35.9%	36.1%	38.2%	39.4%	39.1%	36.8%	33.8%	30.3%	28.4%	23.0%	9.9%	13.3%	12.2%	10.7%
Passenger Rev./Boarding Ride																				
Bus	\$0.56	\$0.66	\$0.72	\$0.75	\$0.82	\$0.90	\$0.92	\$0.94	\$1.07	\$1.10	\$1.10	\$1.12	\$1.14	\$1.13	\$1.06	\$1.05	\$0.93	\$0.94	\$0.82	\$0.75
Rail	\$0.73	\$0.80	\$0.86	\$0.91	\$0.98	\$0.98	\$1.01	\$1.04	\$1.19	\$1.22	\$1.22	\$1.23	\$1.25	\$1.24	\$1.18	\$1.15	\$1.02	\$1.03	\$0.89	\$0.84
WES	NA	NA	NA	NA	\$0.87	\$1.02	\$1.04	\$1.07	\$1.06	\$1.09	\$1.10	\$1.04	\$1.06	\$1.05	\$0.80	\$0.80	\$0.71	\$0.72	\$0.63	\$0.57
Fixed Route:	\$0.61	\$0.71	\$0.77	\$0.80	\$0.87	\$0.93	\$0.96	\$0.98	\$1.12	\$1.15	\$1.15	\$1.16	\$1.18	\$1.17	\$1.10	\$1.09	\$0.96	\$0.97	\$0.85	\$0.78
LIFT/Cab/TNC	\$0.73	\$0.92	\$1.01	\$1.04	\$1.18	\$1.23	\$1.28	\$1.56	\$1.65	\$1.32	\$1.17	\$1.06	\$1.09	\$1.08	\$9.70	\$12.46	\$4.38	\$13.13	\$15.02	\$13.93
Total System:	\$0.61	\$0.71	\$0.77	\$0.81	\$0.88	\$0.93	\$0.96	\$0.99	\$1.12	\$1.15	\$1.15	\$1.16	\$1.18	\$1.17	\$1.19	\$1.19	\$0.99	\$1.08	\$0.98	\$0.91

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023	FY2024
Subsidy/Boarding Ride (6)																				
Bus	\$1.92	\$1.96	\$1.98	\$2.06	\$1.86	\$2.02	\$1.94	\$1.95	\$1.99	\$1.82	\$1.73	\$1.96	\$2.29	\$2.67	\$3.06	\$3.90	\$8.67	\$6.87	\$6.47	\$6.43
Rail	\$1.02	\$0.91	\$0.80	\$0.85	\$0.82	\$0.76	\$0.61	\$0.68	\$0.68	\$0.77	\$0.92	\$1.12	\$1.36	\$1.71	\$2.10	\$3.23	\$8.02	\$5.84	\$6.24	\$7.50
WES	NA	NA	NA	NA	\$17.92	\$18.55	\$14.80	\$13.47	\$13.94	\$11.17	\$12.40	\$14.22	\$15.88	\$17.09	\$18.95	\$26.59	\$91.75	\$88.71	\$88.53	\$98.24
Fixed Route:	\$1.62	\$1.60	\$1.56	\$1.63	\$1.53	\$1.58	\$1.44	\$1.47	\$1.53	\$1.47	\$1.48	\$1.68	\$1.98	\$2.35	\$2.73	\$3.71	\$8.61	\$6.65	\$6.55	\$6.99
LIFT/Cab/TNC	\$22.71	\$24.06	\$25.06	\$26.49	\$27.31	\$27.39	\$27.75	\$28.31	\$29.28	\$30.68	\$31.32	\$32.07	\$34.83	\$36.49	\$29.49	\$33.22	\$67.26	\$53.59	\$56.70	\$67.39
Total System:	\$1.84	\$1.85	\$1.82	\$1.91	\$1.80	\$1.86	\$1.71	\$1.75	\$1.82	\$1.77	\$1.78	\$2.00	\$2.32	\$2.70	\$3.00	\$3.98	\$9.00	\$7.06	\$7.01	\$7.58
Average Vehicle Speed																				
Bus	15.8	15.8	15.0	14.9	14.7	14.7	14.8	14.6	14.5	14.2	13.8	13.7	13.7	13.8	13.6	13.6	13.9	14.0	13.5	13.1
Rail	19.4	19.4	19.3	19.3	19.6	19.4	19.3	18.4	18.4	18.4	18.3	18.1	18.2	18.2	18.0	18.1	18.3	18.1	18.0	19.4
WES	NA	NA	NA	NA	32.7	33.0	33.3	33.6	33.5	33.6	32.9	32.5	32.4	32.0	32.1	32.4	32.9	32.6	32.6	32.4

Notes and Definition of Terms:

- * All financial information are based on audited statement.
- 1 WES - Service begins in February 2009, operating weekday during AM and PM peaks hours between Beaverton and Wilsonville.
- 2 LIFT/Cab/TNC - Cab revenue Hours and Miles are based on the meter on and off times and billed mileages. TNC Service begins in May 2023.
- 3 System Costs - Operations cost plus general administrative costs shared across modes and OPEB (i.e. finance, planning, scheduling, etc.). Waivered Non-Medical program, Streetcar, and intergovernmental pass-throughs are excluded.
- 4 WES - Total actual costs incurred prior to February 2009.
- 5 Operations Costs - Transportation costs & maintenance costs (all related staff & materials). For bus & rail also includes facilities, field ops, fare inspection, field ops admin, security and store costs. Excluded Ride Connection costs, Unfunded Actuarial Accrued Liability and OPEB.
- 6 Subsidy per Boarding Ride - The difference between the passenger revenue per ride and the operating cost per ride. This represents the portion of the cost of each ride that must be subsidized (primarily by taxes).
- 7 COVID-19 began in March 2020.