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**DATE: DECEMBER 2022**

**SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS**

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## **RIDE CONNECTION**

1. Overall Ridership for E&D. In December 2022, Ride Connection and partner organizations provided a total of 11,982 rides. This is a 2.3% increase from December 2021. Ridership increased only slightly due to holidays and inclement weather for both Ride Connection and partner organizations. Ride Connection programs with increased ridership compared to December 2021 include General Public, Downtown RideAbout and Forest Grove's STF Service. However, most programs had a slight decrease in ridership in December 2022.
2. Partner organizations with increased ridership include MFS's Mid County and STF Service, David's Harp, and Providence ElderPlace.
3. Total Costs. The average total monthly cost for the Ride Connection network was \$590,043, which is a 24% increase in costs compared to the previous fiscal year. High costs can be attributed to inflation, fuel prices and cost of living increases. Additionally, volunteer participation is low compared to pre-pandemic, which affected the overall costs for the Ride Connection network.
4. Network Cost per Ride. The average network cost per ride in December was \$49.24. This is 21% increase from the previous fiscal year. Restrictions such as volunteer participation, group rides and center closures by the COVID-19 pandemic contribute to the high cost per ride. Partner programs with high cost per trip include Clackamas County's Senior Centers, MFS's N/NE Shuttle and Impact NW's STF Service. Programs with decreased cost per ride include Providence ElderPlace and David's Harp.

## **RIDEWISE**

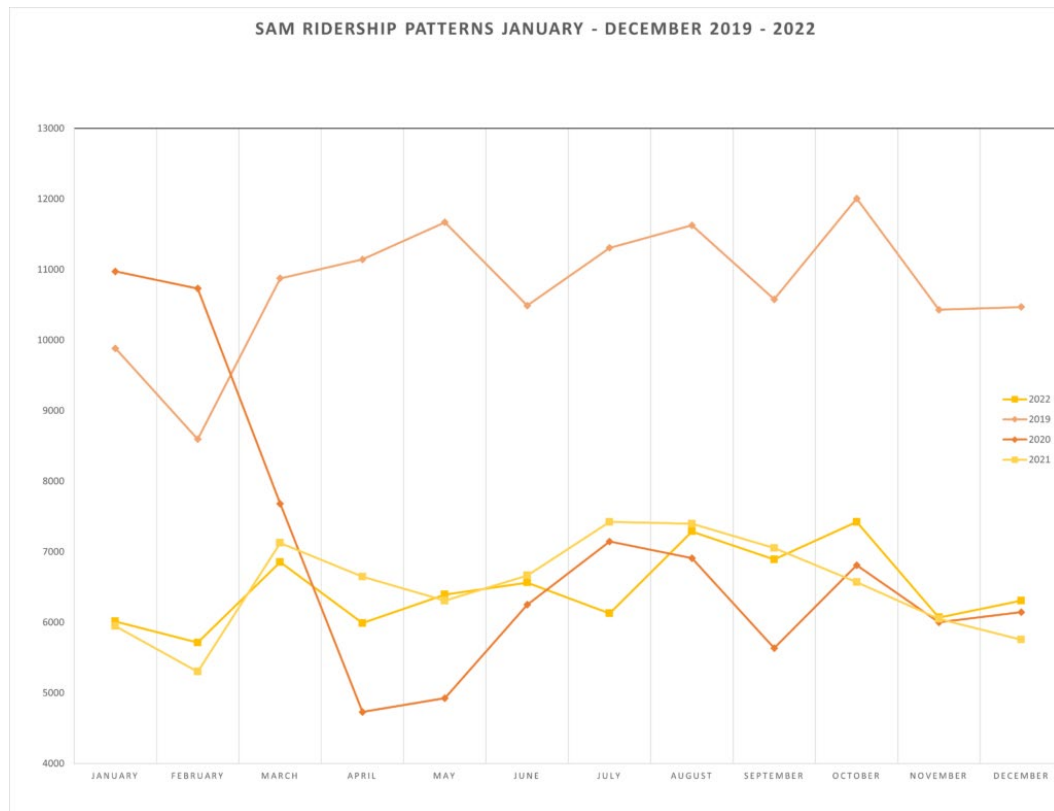
1. Service Delivery Analysis. A total of 30 persons were served through Ride Wise's one-on-one, classroom, group and trip planning by phone/mail training. 15 individuals successfully exited out of one-on-one travel training, six of whom were prior participants, returned to learn a new route. There was a 33.3% increase in the number of successful customers over the same time frame as last year.
2. Under the age of 60, a total of 13 persons exited successfully with an average of 10.4 training hours per individual.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. There were no presentations held this month.
4. Ride Ambassador Program. There were no volunteer hours recorded for Rider's Club events, committee meetings or outreach this month.
5. Riders' Clubs. There were no activities held this month.
6. Referral Sources. There were 18 referrals in December 2022 of which 16 referrals were from agencies, or new sources at agencies, with whom a relationship had already been established and one referral was the result of our travel options counseling efforts.
7. School Program. 287 students received training during the month of December. There were 2,282 trips taken as a group and 32 one-on-one trips. 102 teachers and support staff reported 1,271 hours of training.

### RideWise Performance Report – December 2022

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	8	35	1,820	\$60,642.40		
One-on-one travel training general trips	7	13	676	\$22,524.32		
Subtotal	15	48	2,496	\$83,166.72		
Group travel trainings with schools	15		55	\$1,825.27		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	15		55	\$1,825.27		
<b>Total</b>	<b>30</b>	<b>48</b>	<b>2,551</b>	<b>\$84,991.99</b>		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	3					
Transitional staff support only	1					
Transitional staff support and pass plan	102	287	32	266	2,282	1,271
<b>Total</b>	<b>106</b>	<b>287</b>	<b>32</b>	<b>266</b>	<b>2,282</b>	<b>1,271</b>
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$49,882.75					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$37,428.93					

## SANDY AREA METRO (SAM)

1. In December of 2022, overall ridership increased by 9.6% compared with December of 2021. SAM-Gresham route provided 4,544 rides, an increase of 2.7%. SAM-Estacada experienced a 21.21% increase, providing 440 rides in December of 2022. The Shopper Shuttle increased by 49.35% providing transportation to 578 rides.
2. SAM rides transported 697 passengers in December 2022, compared to 534 in December of 2021. This is a 30.52% increase. E&D provided 49 medical transportation rides, a 2.22% increase.

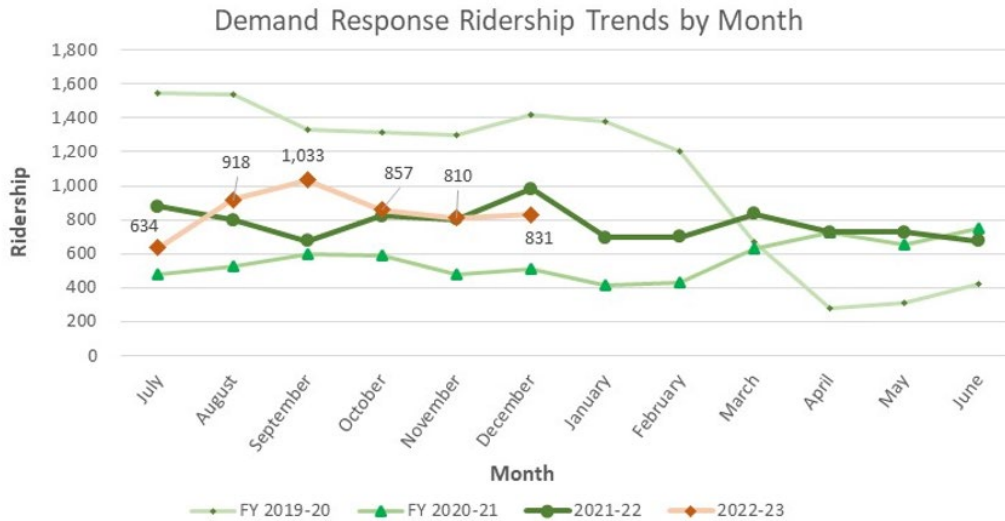


## SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART participated in coordinated efforts with small transit providers in Clackamas County regarding an integrated website to make it easier to transfer between services.
2. SMART is avidly seeking drivers as the nationwide shortage for transit drivers continues. As current services are strengthening in increased

ridership, we are looking to future route expansions that are dependent on an upturn in hiring drivers and administrative staff.

3. SMART, along with the rest of the region saw inclement weather in late December. Many trips were cancelled by customers due to cancelled appointments or concerns of being out in the elements.



### CANBY AREA TRANSIT (CAT)

1. Ridership in December saw the typical decrease of ridership due to weather and holidays. The increase over the prior year was 3%. The ridership appears to have reached a point where it is holding fairly steady will small shifts up and down.
2. The 99x weekday saw a minor increase of about 2% over the prior year ridership. Dial-A-Ride saw an increase of approximately 8% over the prior year ridership.
3. In December, CAT provided 417 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue.
4. In December the Canby Loop provided 1,078 rides. This service is funded by STIF dollars.

### SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

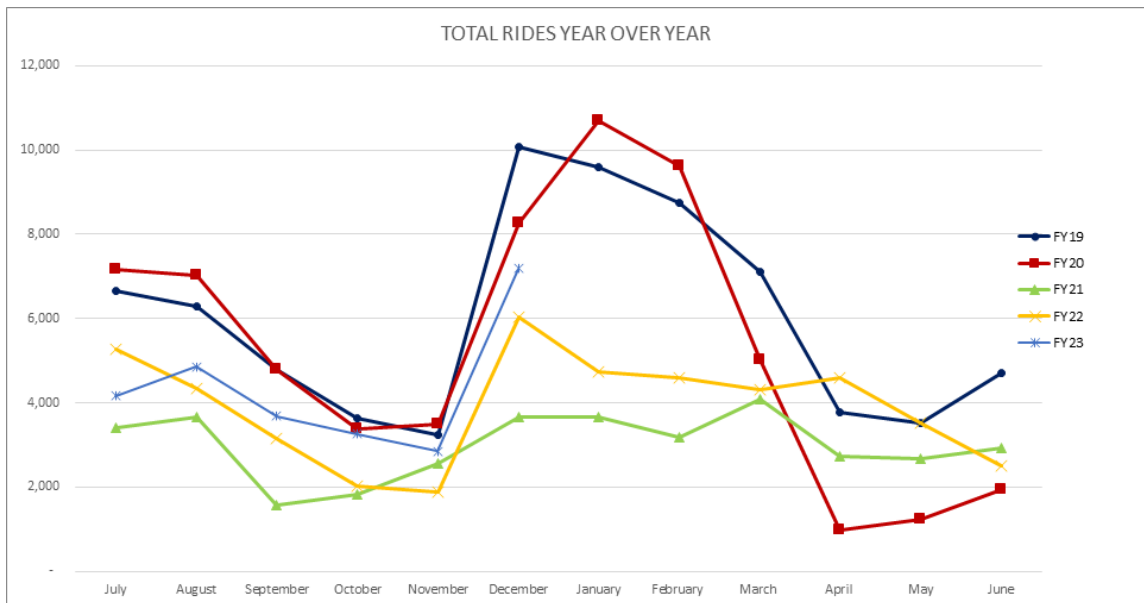
1. Total SCTD system ridership in December 2022 decreased 10%, compared to the previous month. SCTD provided over 2,000 rides for the

month, with the Clackamas Community College route providing 36% of the rides.

2. Elderly and disabled ridership decreased in December, 23% from the prior month with 134 rides for the month.
3. Saturday service provided an average of 42 rides per day. 2 percent of the total trips on Saturday's were taken by E&D riders during the month of December.

### MT. HOOD EXPRESS

1. December showed a good increase in overall ridership numbers from FY22, but are still falling short of pre-Covid ridership numbers; still about 15% less total ridership.
2. With two Mountain resorts opening in late November and the other opening in early December, we are hoping for solid ridership numbers for the rest of the quarter.
3. We continue to see a slow recovery of overall ridership and based on ridership trends but we are hopeful that the winter recreation period will help us regain full ridership numbers.



1. System Ridership Summary for Fiscal Year to date (next page).

## TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Dec 22	Dec 21	% Change	FY23-TD	FY22-TD	% Change
<b>Avg Weekday Boardings</b>						
<b><u>Fixed Route</u></b>						
Bus-Other Service	31,950	30,200	5.8%	33,987	32,310	5.2%
Bus-Frequent Service*	<u>66,750</u>	<u>59,900</u>	11.4%	<u>72,633</u>	<u>61,940</u>	17.3%
Subtotal All Bus	98,700	90,100	9.5%	106,620	94,250	13.1%
MAX	60,160	50,900	18.2%	63,908	51,550	24.0%
Commuter Rail	<u>400</u>	<u>340</u>	17.6%	<u>474</u>	<u>380</u>	24.7%
Fixed Route Total	159,260	141,300	12.7%	171,002	146,180	17.0%
<b><u>Paratransit</u></b>						
LIFT& Cabs	1,565	1,348	16.1%	1,703	1,327	28.3%
<b>System Total</b>	<b>160,825</b>	<b>142,603</b>	<b>12.8%</b>	<b>172,705</b>	<b>147,507</b>	<b>17.1%</b>

### Avg Weekly Boardings

<b><u>Fixed Route</u></b>						
Bus-Other Service	187,500	177,600	5.6%	202,560	190,942	6.1%
Bus-Frequent Service*	<u>420,000</u>	<u>379,400</u>	10.7%	<u>459,972</u>	<u>394,257</u>	16.7%
Subtotal All Bus	607,500	557,000	9.1%	662,531	585,198	13.2%
MAX	389,600	336,200	15.9%	417,948	338,738	23.4%
Commuter Rail	<u>2,000</u>	<u>1,680</u>	19.0%	<u>2,370</u>	<u>1,875</u>	26.4%
Fixed Route Total	999,090	894,925	11.6%	1,082,850	925,811	17.0%
Frequent Bus % of Total Bus	69.1%	68.1%	1.0%	69.4%	67.4%	2.1%
<b><u>Paratransit</u></b>						
LIFT & Cabs	9,289	8,027	15.7%	9,922	7,853	26.3%
<b>System Total</b>	<b>1,008,379</b>	<b>902,952</b>	<b>11.7%</b>	<b>1,092,771</b>	<b>933,664</b>	<b>17.0%</b>

### Operations Cost / Boarding Ride \*\*

<b><u>Fixed Route</u></b>						
Bus-Other Service	\$10.89	\$12.33	-11.68%	\$9.39	\$10.27	-8.57%
Bus-Frequent Service*	\$7.30	\$7.98	-8.52%	\$6.07	\$6.74	-9.94%
Subtotal All Bus	\$8.40	\$9.37	-10.35%	\$7.07	\$7.88	-10.28%
MAX	\$7.56	\$8.24	-8.25%	\$6.25	\$7.08	-11.72%
Commuter Rail	\$100.61	\$109.01	-7.71%	\$86.73	\$87.59	-0.98%
Fixed Route Total	\$8.25	\$9.12	-9.54%	\$6.92	\$7.74	-10.59%
<b><u>Paratransit</u></b>						
LIFT & Cabs	\$68.91	\$56.89	21.13%	\$69.99	\$62.65	11.72%
<b>System Total</b>	<b>\$8.81</b>	<b>\$9.55</b>	<b>-7.75%</b>	<b>\$7.49</b>	<b>\$8.20</b>	<b>-8.66%</b>

\* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

\*\* Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.



# TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

## 12-Month Averages

TRIMET	Dec 2022	Dec 2021	% Change	Current Year	Previous Year	% Change
<b>Bus</b>						
Monthly Rides	2,642,400	2,498,340	5.8%	2,713,502	2,328,908	16.5%
Monthly Cost	\$22,198,945	\$23,413,892	-5.2%	\$20,091,064	\$20,083,218	0.0%
Monthly Vehicle Mile	1,867,629	2,079,375	-10.2%	1,869,123	2,024,523	-7.7%
On-Time Performance	85.5%	88.1%	-2.6%	87.7%	91.3%	-3.6%
Cost per Ride	\$8.40	\$9.37	-10.4%	\$7.40	\$8.62	-14.2%
Cost per Mile	\$11.89	\$11.26	5.6%	\$10.75	\$9.92	8.4%
Miles per Roadcall	6,969	9,242	-24.6%	8,332	10,481	-20.5%
<b>Light Rail (MAX)</b>						
Monthly Rides	1,707,610	1,497,420	14.0%	1,717,551	1,343,930	27.8%
Monthly Cost	\$12,902,759	\$12,341,964	4.5%	\$11,328,174	\$10,781,100	5.1%
Monthly Vehicle Mile	342,865	359,493	-4.6%	334,868	342,282	-2.2%
On-Time Performance	80.6%	87.9%	-7.3%	84.2%	88.3%	-4.1%
Cost per Ride	\$7.56	\$8.24	-8.3%	\$6.60	\$8.02	-17.7%
Cost per Mile	\$37.63	\$34.33	9.6%	\$33.83	\$31.50	7.4%
Miles per Roadcall	4,511	4,793	-5.9%	5,782	5,199	11.2%
<b>Commuter Rail (WES)</b>						
Monthly Rides	8,400	7,035	19.4%	9,644	7,326	31.6%
Monthly Costs	\$845,159	\$766,891	10.2%	\$853,292	\$666,937	27.9%
Monthly Vehicle Mile	6,174	6,174	0.0%	6,199	6,201	0.0%
On Time Performance	98.8%	89.3%	9.5%	98.1%	96.0%	2.1%
Cost per Ride	\$100.61	\$109.01	-7.7%	\$88.48	\$91.03	-2.8%
Cost per Mile	\$136.89	\$124.21	10.2%	\$137.66	\$107.55	28.0%
Miles per Roadcall	6,174	6,174	0.0%	12,397	7,441	66.6%
<b>Paratransit LIFT and Cab</b>						
Monthly Rides	40,973	35,956	14.0%	40,843	28,756	42.0%
Monthly Cost	\$2,823,433	\$2,045,403	38.0%	\$2,864,143	\$1,772,100	61.6%
Monthly Vehicle Mile	400,234	369,658	8.3%	406,309	318,380	27.6%
On-Time Performance	89.0%	89.3%	-0.3%	89.9%	91.4%	-1.5%
Cost per Ride	\$68.91	\$56.89	21.1%	\$70.13	\$61.62	13.8%
Cost per Mile	\$7.05	\$5.53	27.5%	\$7.05	\$5.57	26.6%
Miles per Roadcall	5,800	2,911	99.2%	4,033	2,735	47.5%

RIDE CONNECTION*	Dec 2022	Dec 2021	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	11,982	11,718	2.3%	13,409	11,764	14.0%
Monthly Cost	\$590,043	\$475,628	24.1%	\$563,464	\$461,625	22.1%
Monthly Vehicle Mile	95,046	72,011	32.0%	102,601	71,390	43.7%
New Riders This Month	660	567	16.4%	1,088.1	999.8	8.8%
Cost per Ride	\$49.24	\$40.59	21.3%	\$42.02	\$39.24	7.1%
Cost per Mile	\$6.21	\$6.60	-5.9%	\$5.49	\$6.47	-15.1%
Miles per Ride	7.9	6.1	29.5%	7.7	6.1	26.2%

\*Excludes Mt. Hood Express Service and Rural Transit District Transportation

TriMet and Ride Connection - Summary

## RIDE CONNECTION RED - PROVIDER(1)

### 12-Month Averages

Programs	Dec 2022	Dec 2021	% Change	Current Year	Pervious Year	% Change
<b>Central Beaverton</b>						
Monthly Rides	14	390	-96.4%	311	323	-3.7%
Monthly Cost	\$2,321	\$1,543	50.4%	\$3,825	\$7,418	-48.4%
Monthly Vehicle Mile	491	3,371	-85.4%	2,530	2,251	12.4%
New Riders This Month	10	40	-75.0%	49.8	45.8	8.7%
Cost per Ride	\$165.79	\$3.96	4086.6%	\$12.30	\$22.98	-46.5%
Cost per Mile	\$4.73	\$0.46	928.3%	\$1.51	\$3.30	-54.2%
Miles per Ride	35.1	8.6	308.1%	8.1	7.0	15.7%
<b>King City Shuttle</b>						
Monthly Rides	41	193	-78.8%	61	166	-63.3%
Monthly Cost	\$8,810	\$1,274	591.5%	\$2,464	\$3,432	-28.2%
Monthly Vehicle Mile	551	1,476	-62.7%	496	1,049	-52.7%
New Riders This Month	26	20	30.0%	16.8	21.8	-22.9%
Cost per Ride	\$214.88	\$6.60	3155.8%	\$40.51	\$20.63	96.4%
Cost per Mile	\$15.99	\$0.86	1759.3%	\$4.96	\$3.27	51.7%
Miles per Ride	13.4	7.6	76.3%	8.2	6.3	30.2%
<b>Title XIX Non Medical</b>						
Monthly Rides	1	7	-85.7%	59	7	742.9%
Monthly Cost	\$232	\$64	262.5%	\$449	\$349	28.7%
Monthly Vehicle Mile	12	69	-82.6%	330	90	266.7%
New Riders This Month	1	1	0.0%	8.2	2.1	290.5%
Cost per Ride	\$232.00	\$9.17	2430.0%	\$7.65	\$51.11	-85.0%
Cost per Mile	\$19.33	\$0.93	1978.5%	\$1.36	\$3.90	-65.1%
Miles per Ride	12.0	9.9	21.2%	5.6	13.1	-57.3%
<b>STF Service</b>						
Monthly Rides	5	287	-98.3%	265	220	20.5%
Monthly Cost	\$83	\$1,069	-92.2%	\$1,750	\$5,904	-70.4%
Monthly Vehicle Mile	112	2,437	-95.4%	2,059	1,599	28.8%
New Riders This Month	5	44	-88.6%	47.2	32.1	47.0%
Cost per Ride	\$16.60	\$3.73	345.0%	\$6.61	\$26.85	-75.4%
Cost per Mile	\$0.74	\$0.44	68.2%	\$0.85	\$3.69	-77.0%
Miles per Ride	22.4	8.5	163.5%	7.8	7.3	6.8%
<b>Downtown RideAbout</b>						
Monthly Rides	39	0	N/A	88	0	N/A
Monthly Cost	\$3,742	\$0	N/A	\$1,610	\$0	N/A
Monthly Vehicle Mile	662	0	N/A	431	0	N/A
New Riders This Month	19	0	N/A	14.3	0.0	N/A
Cost per Ride	\$95.95	N/A	N/A	\$18.31	N/A	N/A
Cost per Mile	\$5.65	N/A	N/A	\$3.74	N/A	N/A
Miles per Ride	17.0	N/A	N/A	4.9	N/A	N/A
<b>TriMet Service</b>						
Monthly Rides	3	13	-76.9%	20	20	0.0%
Monthly Cost	\$62	\$174	-64.4%	\$346	\$288	20.1%
Monthly Vehicle Mile	90	107	-15.9%	141	154	-8.4%
New Riders This Month	1	3	-66.7%	2.3	4.6	-50.0%
Cost per Ride	\$20.67	\$13.37	54.6%	\$17.03	\$14.58	16.8%
Cost per Mile	\$0.69	\$1.62	-57.4%	\$2.46	\$1.87	31.6%
Miles per Ride	30.0	8.2	265.9%	6.9	7.8	-11.5%

## CAB SERVICES - PROVIDER

## 12-Month Averages

Programs	Dec 2022	Dec 2021	% Change	Current Year	Previous Year	% Change
<b>Dialysis</b>						
Monthly Rides	82	0	N/A	32.8	0	N/A
Monthly Cost	\$3,988	\$0	N/A	\$1,601	\$0	N/A
Monthly Vehicle Mile	673	0	N/A	314	0	N/A
New Riders This Month	39	0	N/A	12.3	0.0	N/A
Cost per Ride	\$48.62	N/A	N/A	\$48.88	N/A	N/A
Cost per Mile	\$5.93	N/A	N/A	\$5.10	N/A	N/A
Miles per Ride	8.2	N/A	N/A	9.6	N/A	N/A
<b>General Public</b>						
Monthly Rides	834	495	68.5%	925	389	137.8%
Monthly Cost	\$44,584	\$20,058	122.3%	\$44,974	\$16,495	172.7%
Monthly Vehicle Mile	8,651	3,805	127.4%	9,143	3,323	175.1%
New Riders This Month	39	9	333.3%	26	12	116.7%
Cost per Ride	\$53.46	\$40.52	31.9%	\$48.64	\$42.38	14.8%
Cost per Mile	\$5.15	\$5.27	-2.3%	\$4.92	\$4.96	-0.8%
Miles per Ride	10.4	7.7	35.1%	9.9	8.5	16.5%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	19	54	-64.8%	44	43	2.3%
Monthly Cost	\$874	\$1,770	-50.6%	\$1,713	\$1,310	30.8%
Monthly Vehicle Mile	143	172	-16.9%	271	156	73.7%
New Riders This Month	8	3	166.7%	7	3	133.3%
Cost per Ride	\$46.01	\$32.78	40.4%	\$39.24	\$30.24	29.8%
Cost per Mile	\$6.11	\$10.29	-40.6%	\$6.33	\$8.38	-24.5%
Miles per Ride	7.5	3.2	134.4%	6.2	3.6	72.2%
<b>STF Service</b>						
Monthly Rides	65	611	-89.4%	380	715	-46.9%
Monthly Cost	\$2,868	\$21,158	-86.4%	\$13,498	\$23,623	-42.9%
Monthly Vehicle Mile	457	2,903	-84.3%	1,990	3,519	-43.4%
New Riders This Month	27	92	-70.7%	86	127	-32.3%
Cost per Ride	\$44.12	\$34.63	27.4%	\$35.53	\$33.06	7.5%
Cost per Mile	\$6.27	\$7.29	-14.0%	\$6.78	\$6.71	1.0%
Miles per Ride	7.0	4.8	45.8%	5.2	4.9	6.1%
<b>Title XIX Non Medical</b>						
Monthly Rides	402	553	-27.3%	527	413	27.6%
Monthly Cost	\$20,358	\$18,129	12.3%	\$22,447	\$13,565	65.5%
Monthly Vehicle Mile	2,753	2,377	15.8%	3,059	1,776	72.2%
New Riders This Month	48	24	100.0%	31	25	24.0%
Cost per Ride	\$50.64	\$32.78	54.5%	\$42.61	\$32.86	29.7%
Cost per Mile	\$7.39	\$7.63	-3.1%	\$7.34	\$7.64	-3.9%
Miles per Ride	6.8	4.3	58.1%	5.8	4.3	34.9%
<b>Wa Co DAVS</b>						
Monthly Rides	38	78	-51.3%	67	89	-24.7%
Monthly Cost	\$2,111	\$3,389	-37.7%	\$2,999	\$3,777	-20.6%
Monthly Vehicle Mile	280	510	-45.1%	463	690	-32.9%
New Riders This Month	10	12	-16.7%	9	12	-25.0%
Cost per Ride	\$55.56	\$43.45	27.9%	\$44.59	\$42.55	4.8%
Cost per Mile	\$7.54	\$6.65	13.4%	\$6.48	\$5.47	18.5%
Miles per Ride	7.4	6.5	13.8%	6.9	7.8	-11.5%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Dec 2022	Dec 2021	% Change	Current Year	Previous Year	% Change
<b>Canby Senior Center</b>						
Monthly Rides	309	98	215.3%	161	42	283.3%
Monthly Cost	\$4,635	\$858	440.5%	\$2,145	\$349	514.6%
Monthly Vehicle Mile	1,004	391	156.8%	684	193	254.4%
New Riders This Month	9	4	125.0%	9.6	3.6	166.7%
Cost per Ride	\$15.00	\$8.75	71.4%	\$13.35	\$8.32	60.5%
Cost per Mile	\$4.62	\$2.19	111.0%	\$3.13	\$1.80	73.9%
Miles per Ride	3.2	4.0	-20.0%	4.3	4.6	-6.5%
<b>Estacada Senior Center</b>						
Monthly Rides	155	274	-43.4%	145	254	-42.9%
Monthly Cost	\$1,887	\$2,786	-32.3%	\$1,617	\$2,531	-36.1%
Monthly Vehicle Mile	1,261	383	229.2%	1,048	457	129.3%
New Riders This Month	0	4	-100.0%	1.1	3.1	-64.5%
Cost per Ride	\$12.17	\$10.17	19.7%	\$11.15	\$9.98	11.7%
Cost per Mile	\$1.50	\$7.27	-79.4%	\$1.54	\$5.54	-72.2%
Miles per Ride	8.1	1.4	478.6%	7.2	1.8	300.0%
<b>Gladstone Senior Center</b>						
Monthly Rides	201	108	86.1%	212	78	171.8%
Monthly Cost	\$1,809	\$891	103.0%	\$1,962	\$705	178.3%
Monthly Vehicle Mile	380	221	71.9%	409	92	344.6%
New Riders This Month	6	10	-40.0%	14.1	3.8	271.1%
Cost per Ride	\$9.00	\$8.25	9.1%	\$9.24	\$9.03	2.3%
Cost per Mile	\$4.76	\$4.03	18.1%	\$4.80	\$7.65	-37.3%
Miles per Ride	1.9	2.0	-5.0%	1.9	1.2	58.3%
<b>Hoodland Senior Center</b>						
Monthly Rides	45	20	125.0%	27	41	-34.1%
Monthly Cost	\$1,855	\$1,090	70.2%	\$1,976	\$1,595	23.9%
Monthly Vehicle Mile	851	545	56.1%	1,132	913	24.0%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$41.23	\$54.51	-24.4%	\$73.40	\$38.89	88.7%
Cost per Mile	\$2.18	\$2.00	9.0%	\$1.75	\$1.75	0.0%
Miles per Ride	18.9	27.3	-30.8%	42.1	22.3	88.8%
<b>Lake Oswego Adult Comm. Center</b>						
Monthly Rides	116	0	N/A	84	15	460.0%
Monthly Cost	\$1,044	\$0	N/A	\$737	\$165	346.7%
Monthly Vehicle Mile	333	0	N/A	320	53	503.8%
New Riders This Month	0	0	N/A	1.1	1.0	10.0%
Cost per Ride	\$9.00	N/A	N/A	\$8.73	\$10.69	-18.3%
Cost per Mile	\$3.14	N/A	N/A	\$2.31	\$3.13	-26.2%
Mile per Ride	2.9	N/A	N/A	3.8	3.4	11.8%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Dec 2022	Dec 2021	% Change	Current Year	Previous Year	% Change
<b>Milwaukie Senior Center</b>						
Monthly Rides	322	330	-2.4%	421	150	180.7%
Monthly Cost	\$3,177	\$3,392	-6.3%	\$4,155	\$1,409	194.9%
Monthly Vehicle Mile	939	934	0.5%	1,281	385	232.7%
New Riders This Month	2	2	0.0%	8.2	1.8	355.6%
Cost per Ride	\$9.87	\$10.28	-4.0%	\$9.87	\$9.42	4.8%
Cost per Mile	\$3.38	\$3.63	-6.9%	\$3.24	\$3.66	-11.5%
Miles per Ride	2.9	2.8	3.6%	3.0	2.6	15.4%
<b>Molalla Senior Center</b>						
Monthly Rides	482	221	118.1%	269	362	-25.7%
Monthly Cost	\$7,695	\$2,463	212.4%	\$4,335	\$3,489	24.2%
Monthly Vehicle Mile	1,248	996	25.3%	1,002	560	78.9%
New Riders This Month	8	6	33.3%	5.8	4.0	45.0%
Cost per Ride	\$15.96	\$11.14	43.3%	\$16.10	\$9.64	67.0%
Cost per Mile	\$6.17	\$2.47	149.8%	\$4.33	\$6.23	-30.5%
Miles per Ride	2.6	4.5	-42.2%	3.7	1.5	146.7%
<b>Pioneer Senior Center</b>						
Monthly Rides	460	349	31.8%	503	516	-2.5%
Monthly Cost	\$4,284	\$3,178	34.8%	\$4,672	\$5,904	-20.9%
Monthly Vehicle Mile	1,183	1,093	8.2%	1,205	732	64.6%
New Riders This Month	11	7	57.1%	12.2	6.7	82.1%
Cost per Ride	\$9.31	\$9.10	2.3%	\$9.29	\$11.44	-18.8%
Cost per Mile	\$3.62	\$2.91	24.4%	\$3.88	\$8.06	-51.9%
Miles per Ride	2.6	3.1	-16.1%	2.4	1.4	71.4%
<b>Sandy Senior Center</b>						
Monthly Rides	234	54	333.3%	165	108	52.8%
Monthly Cost	\$7,019	\$1,613	335.1%	\$6,260	\$1,814	245.1%
Monthly Vehicle Mile	1,864	2,044	-8.8%	2,232	1,105	102.0%
New Riders This Month	0	0	N/A	0.0	0.3	-100.0%
Cost per Ride	\$30.00	\$29.88	0.4%	\$37.96	\$16.81	125.8%
Cost per Mile	\$3.77	\$0.79	377.2%	\$2.80	\$1.64	70.7%
Miles per Ride	8.0	37.9	-78.9%	13.5	10.2	32.4%
<b>Transportation Reaching People</b>						
Monthly Rides	983	699	40.6%	816	561	45.5%
Monthly Cost	\$29,087	\$18,222	59.6%	\$26,104	\$29,584	-11.8%
Monthly Vehicle Mile	15,974	5,122	211.9%	7,810	4,396	77.7%
New Riders This Month	27	24	12.5%	43.7	40.0	9.3%
Cost per Ride	\$29.59	\$26.07	13.5%	\$31.98	\$52.76	-39.4%
Cost per Mile	\$1.82	\$3.56	-48.9%	\$3.34	\$6.73	-50.4%
Miles per Ride	16.3	7.3	123.3%	9.6	7.8	23.1%
<b>Transp Reaching People-School/Work(1)</b>						
Monthly Rides	0	4	-100.0%	3	3	0.0%
Monthly Cost	\$0	\$154	-100.0%	\$84	\$64	31.3%
Monthly Vehicle Mile	0	63	-100.0%	42	21	100.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	\$38.41	N/A	\$29.50	\$23.98	23.0%
Cost per Mile	N/A	\$2.45	N/A	\$1.98	\$3.10	-36.1%
Miles per Ride	N/A	15.7	N/A	14.9	7.7	93.5%

## EAST COUNTY OFFICE - PROVIDER

## 12-Month Averages

Programs	Dec 2022	Dec 2021	% Change	Current Year	Pervious Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	0	2	-100.0%	4	1	300.0%
Monthly Cost	\$0	\$201	-100.0%	\$72	\$64	12.5%
Monthly Vehicle Mile	0	21	-100.0%	81	7	1057.1%
New Riders This Month	0	2	-100.0%	0.7	0.6	16.7%
Cost per Ride	N/A	\$100.60	N/A	\$19.25	\$86.00	-77.6%
Cost per Mile	N/A	\$9.58	N/A	\$0.89	\$8.70	-89.8%
Miles per Ride	N/A	10.5	N/A	21.6	9.9	118.2%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	9	0	N/A	3	2	50.0%
Monthly Cost	\$272	\$0	N/A	\$258	\$73	253.4%
Monthly Vehicle Mile	96	0	N/A	62	17	264.7%
New Riders This Month	3	0	N/A	1.4	0.4	250.0%
Cost per Ride	\$3.22	N/A	N/A	\$103.01	\$39.58	160.3%
Cost per Mile	\$2.83	N/A	N/A	\$4.14	\$4.25	-2.6%
Miles per Ride	10.7	N/A	N/A	24.9	9.3	167.7%
<b>STF Discretionary</b>						
Monthly Rides	3	129	-97.7%	63	141	-55.3%
Monthly Cost	\$1,123	\$25	4392.0%	\$349	\$1,573	-77.8%
Monthly Vehicle Mile	59	794	-92.6%	932	913	2.1%
New Riders This Month	2	6	-66.7%	5.3	12.5	-57.6%
Cost per Ride	\$340.18	\$0.19	178942.1%	\$5.50	\$11.16	-50.7%
Cost per Mile	\$19.09	\$0.03	63533.3%	\$0.37	\$1.72	-78.5%
Miles per Ride	17.8	6.2	187.1%	14.7	6.5	126.2%
<b>STF Service</b>						
Monthly Rides	8	301	-97.3%	148	329	-55.0%
Monthly Cost	\$2,619	\$59	4339.0%	\$815	\$3,656	-77.7%
Monthly Vehicle Mile	137	1,854	-92.6%	924	2,130	-56.6%
New Riders This Month	5	15	-66.7%	12.2	29.2	-58.2%
Cost per Ride	\$340.18	\$0.19	178942.1%	\$5.51	\$11.12	-50.4%
Cost per Mile	\$19.09	\$0.03	63533.3%	\$0.88	\$1.72	-48.8%
Miles per Ride	17.8	6.2	187.1%	6.2	6.5	-4.6%
<b>TriMet Service</b>						
Monthly Rides	13	18	-27.8%	61	51	19.6%
Monthly Cost	\$615	\$120	412.5%	\$111	\$494	-77.5%
Monthly Vehicle Mile	34	147	-76.9%	1,071	467	129.3%
New Riders This Month	1	4	-75.0%	7.7	9.0	-14.4%
Cost per Ride	\$47.31	\$6.67	609.3%	\$1.83	\$9.78	-81.3%
Cost per Mile	\$18.09	\$0.82	2106.1%	\$0.10	\$1.06	-90.6%
Miles per Ride	2.6	8.2	-68.3%	17.6	9.2	91.3%
<b>Veterans Volunteers</b>						
Monthly Rides	0	57	-100.0%	28	66	-57.6%
Monthly Cost	\$0	\$452	-100.0%	\$771	\$552	39.7%
Monthly Vehicle Mile	0	532	-100.0%	219	662	-66.9%
New Riders This Month	0	4	-100.0%	9.1	10.3	-11.7%
Cost per Ride	N/A	\$7.94	N/A	\$27.79	\$8.35	232.8%
Cost per Mile	N/A	\$0.85	N/A	\$3.52	\$0.83	324.1%
Miles per Ride	N/A	9.3	N/A	7.9	10.0	-21.0%



## INDIVIDUAL PROVIDER - PROGRAM

### 12-Month Averages

Provider - Program	Dec 2022	Dec 2021	% Change	Current Year	Previous Year	% Change
<b>African American - N/NE Shuttle (Financial Only)</b>						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
<b>David's Harp - STF Service</b>						
Monthly Rides	54	16	237.5%	48	15	220.0%
Monthly Cost	\$622	\$684	-9.1%	\$909	\$715	27.1%
Monthly Vehicle Mile	103	56	83.9%	114	72	58.3%
New Riders This Month	0	0	N/A	0.7	0.0	N/A
Cost per Ride	\$11.51	\$42.78	-73.1%	\$18.77	\$47.65	-60.6%
Cost per Mile	\$6.04	\$12.22	-50.6%	\$8.00	\$9.88	-19.0%
Miles per Ride	1.9	3.5	-45.7%	2.3	4.8	-52.1%
<b>Mid County</b>						
Monthly Rides	356	0	N/A	312	0	N/A
Monthly Cost	\$1,171	\$0	N/A	\$1,651	\$0	N/A
Monthly Vehicle Mile	272	0	N/A	967	0	N/A
New Riders This Month	0	0	N/A	19.8	0.0	N/A
Cost per Ride	\$3.29	N/A	N/A	\$5.00	N/A	N/A
Cost per Mile	\$4.30	N/A	N/A	\$1.71	N/A	N/A
Miles per Ride	0.8	N/A	N/A	3.1	N/A	N/A
<b>Providence Elderplace - STF Service</b>						
Monthly Rides	3,310	3,205	3.3%	3,412	2,966	15.0%
Monthly Cost	\$296,160	\$317,493	-6.7%	\$303,193	\$218,748	38.6%
Monthly Vehicle Mile	26,171	20,857	25.5%	25,900	20,620	25.6%
New Riders This Month	30	32	-6.3%	172.3	261.6	-34.2%
Cost per Ride	\$89.47	\$99.06	-9.7%	\$88.86	\$73.76	20.5%
Cost per Mile	\$11.32	\$15.22	-25.6%	\$11.71	\$10.61	10.4%
Miles per Ride	7.9	6.5	21.5%	7.6	7.0	8.6%
<b>Ride Together</b>						
Monthly Rides	487	0	N/A	343	0	N/A
Monthly Cost	\$4,591	\$0	N/A	\$1,020	\$0	N/A
Monthly Vehicle Mile	3,386	0	N/A	2,210	0	N/A
New Riders This Month	0	0	N/A	2.3	0.0	N/A
Cost per Ride	\$9.43	N/A	N/A	\$2.97	N/A	N/A
Cost per Mile	\$1.36	N/A	N/A	\$0.46	N/A	N/A
Miles per Ride	7.0	N/A	N/A	6.4	N/A	N/A
<b>Urban League - N/NE Shuttle</b>						
Monthly Rides	419	0	N/A	77	3	2466.7%
Monthly Cost	\$1,848	\$0	N/A	\$1,634	\$99	1550.5%
Monthly Vehicle Mile	82	0	N/A	324	18	1700.0%
New Riders This Month	0	0	N/A	0.3	0.3	0.0%
Cost per Ride	\$4.41	N/A	N/A	\$21.15	\$39.53	-46.5%
Cost per Mile	\$22.54	N/A	N/A	\$5.04	\$5.59	-9.8%
Miles per Ride	0.2	N/A	N/A	4.2	7.1	-40.8%

**INDIVIDUAL PROVIDER - PROGRAM****12-Month Averages**

<b>Provider - Program</b>	<b>Dec 2022</b>	<b>Dec 2021</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Mt. Hood Express Service - Fixed Route (1)</b>						
Monthly Rides	7,188	6,032	19.2%	4,153	3,499	18.7%
Monthly Cost	\$73,721	\$75,365	-2.2%	\$68,882	\$73,360	-6.1%
Monthly Vehicle Mile	22,056	21,902	0.7%	20,539	22,146	-7.3%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$10.26	\$12.49	-17.9%	\$16.59	\$20.97	-20.9%
Cost per Mile	\$3.34	\$3.44	-2.9%	\$3.35	\$3.31	1.2%
Miles per Ride	3.1	3.6	-13.9%	4.9	6.3	-22.2%



# MFS-PROJECT LINKAGE - PROVIDER

## 12-Month Averages

Programs	Dec 2022	Dec 2021	% Change	Current Year	Previous Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	0	3	-100.0%	1	24	-95.8%
Monthly Cost	\$0	\$72	-100.0%	\$234	\$216	8.3%
Monthly Vehicle Mile	0	12	-100.0%	11	20	-45.0%
New Riders This Month	0	0	N/A	0.3	0.2	50.0%
Cost per Ride	N/A	\$24.03	N/A	\$200.58	\$9.08	2109.0%
Cost per Mile	N/A	\$6.01	N/A	\$21.60	\$10.91	98.0%
Miles per Ride	N/A	4.0	N/A	9.3	0.8	1062.5%
<b>Gateway Shuttle</b>						
Monthly Rides	78	108	-27.8%	105	74	41.9%
Monthly Cost	\$648	\$712	-9.0%	\$774	\$858	-9.8%
Monthly Vehicle Mile	112	148	-24.3%	301	170	77.1%
New Riders This Month	0	0	N/A	8.5	3.0	183.3%
Cost per Ride	\$8.31	\$6.60	25.9%	\$7.37	\$11.65	-36.7%
Cost per Mile	\$5.78	\$4.81	20.2%	\$2.58	\$5.06	-49.0%
Miles per Ride	1.4	1.4	0.0%	2.9	2.3	26.1%
<b>Mid Multnomah County</b>						
Monthly Rides	253	248	2.0%	342	254	34.6%
Monthly Cost	\$7,435	\$5,002	48.6%	\$6,279	\$6,228	0.8%
Monthly Vehicle Mile	1,324	1,002	32.1%	2,452	1,091	124.7%
New Riders This Month	0	4	-100.0%	26.3	9.6	174.0%
Cost per Ride	\$29.39	\$20.17	45.7%	\$18.38	\$24.51	-25.0%
Cost per Mile	\$5.62	\$4.99	12.6%	\$2.56	\$5.71	-55.2%
Miles per Ride	5.2	4.0	30.0%	7.2	4.3	67.4%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	5	2	150.0%	21.8	0.4	5350.0%
Monthly Cost	\$13	\$29	-56.5%	\$1,742	\$4	43450.0%
Monthly Vehicle Mile	21	10	110.0%	292	3	9633.3%
New Riders This Month	0	1	-100.0%	10.3	0.3	3333.3%
Cost per Ride	\$2.54	\$14.6	-82.6%	\$79.78	\$9.65	726.7%
Cost per Mile	\$0.60	\$2.92	-79.5%	\$5.97	\$1.38	332.6%
Miles per Ride	4.2	5	-16.0%	13.4	7.0	91.4%
<b>N/NE Shuttle</b>						
Monthly Ride	413	809	-48.9%	710	850	-16.5%
Monthly Cost	\$29,086	\$20,011	45.4%	\$28,265	\$24,872	13.6%
Monthly Vehicle Mile	1,201	4,907	-75.5%	5,437	6,005	-9.5%
New Riders This Month	0	35	-100.0%	65.7	80.2	-18.1%
Cost per Ride	\$70.43	\$24.74	184.7%	\$39.82	\$29.27	36.0%
Cost per Mile	\$24.22	\$4.08	493.6%	\$5.20	\$4.14	25.6%
Miles per Ride	2.9	6.1	-52.5%	7.7	7.1	8.5%
<b>STF Service</b>						
Monthly Ride	417	157	165.6%	438	209	109.6%
Monthly Cost	\$14,789	\$3,121	373.9%	\$13,143	\$14,268	-7.9%
Monthly Vehicle Mile	2,312	792	191.9%	3,291	1,349	144.0%
New Riders This Month	0	18	-100.0%	68.2	31.0	120.0%
Cost per Ride	\$35.47	\$19.88	78.4%	\$30.02	\$68.35	-56.1%
Cost per Mile	\$6.40	\$3.94	62.4%	\$3.99	\$10.58	-62.3%
Miles per Ride	5.5	5.0	10.0%	7.5	6.5	15.4%
<b>TriMet Service</b>						
Monthly Ride	156	86	81.4%	85	89	-4.5%
Monthly Cost	\$6,040	\$2,120	184.9%	\$5,385	\$7,012	-23.2%
Monthly Vehicle Mile	243	906	-73.2%	1,138	738	54.2%
New Riders This Month	0	9	-100.0%	14.9	17.4	-14.4%
Cost per Ride	\$38.72	\$24.65	57.1%	\$63.29	\$78.93	-19.8%
Cost per Mile	\$24.86	\$2.34	962.4%	\$4.73	\$9.50	-50.2%
Miles per Ride	1.6	10.5	-84.8%	13.4	8.3	61.4%

**IMPACT NORTHWEST - PROVIDER**
**12-Month Averages**

Programs	Dec 2022	Dec 2021	% Change	Current Year	Previous Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	0	323	-100.0%	271	236	14.8%
Monthly Cost	\$0	\$10,312	-100.0%	\$13,414	\$8,107	65.5%
Monthly Vehicle Mile	0	1,710	-100.0%	1,472	1,008	46.0%
New Riders This Month	0	21	-100.0%	15.1	20.8	-27.3%
Cost per Ride	N/A	\$31.93	N/A	\$49.44	\$34.38	43.8%
Cost per Mile	N/A	\$6.03	N/A	\$9.11	\$8.05	13.2%
Miles per Ride	N/A	5.3	N/A	5.4	4.3	25.6%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	12	0	N/A	3	0.0	N/A
Monthly Cost	\$319	\$0	N/A	\$101	\$0	N/A
Monthly Vehicle Mile	55	0	N/A	24	0	N/A
New Riders This Month	2	0	N/A	0.8	0.0	N/A
Cost per Ride	\$26.58	N/A	N/A	\$29.44	N/A	N/A
Cost per Mile	\$5.80	N/A	N/A	\$4.28	N/A	N/A
Miles per Ride	4.6	N/A	N/A	6.9	N/A	N/A
<b>STF Discretionary</b>						
Monthly Rides	61	112	-45.5%	12	126	-90.5%
Monthly Cost	\$710	\$2,101	-66.2%	\$127	\$4,448	-97.1%
Monthly Vehicle Mile	101	501	-79.8%	19	521	-96.4%
New Riders This Month	0	0	N/A	0.0	6.6	#Type!
Cost per Ride	\$11.64	\$18.76	-38.0%	\$10.63	\$35.32	-69.9%
Cost per Mile	\$7.03	\$4.19	67.8%	\$6.79	\$8.55	-20.6%
Miles per Ride	1.7	4.5	-62.2%	1.6	4.1	-61.0%
<b>STF Service</b>						
Monthly Rides	119	199	-40.2%	155	263	-41.1%
Monthly Cost	\$5,643	\$3,231	74.7%	\$4,590	\$4,381	4.8%
Monthly Vehicle Mile	2,499	1,497	66.9%	1,840	773	138.0%
New Riders This Month	30	22	36.4%	24.3	11.4	113.2%
Cost per Ride	\$47.42	\$16.24	192.0%	\$29.53	\$16.67	77.1%
Cost per Mile	\$2.26	\$2.16	4.6%	\$2.49	\$5.67	-56.1%
Miles per Ride	21.0	7.5	180.0%	11.8	2.9	306.9%

**RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER** **12-Month Averages**

Programs	Dec 2022	Dec 2021	% Change	Current Year	Previous Year	% Change
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**Multnomah Co. ADS Premium**

Monthly Ride	67	0	N/A	11.8	0.1	11700.0%
Monthly Cost	\$10,765	\$0	N/A	\$1,266	\$14	8942.9%
Monthly Vehicle Mile	1,395	0	N/A	232	1	23100.0%
New Riders This Month	23	0	N/A	4.3	0.1	4200.0%
Cost per Ride	\$160.67	N/A	N/A	\$107.77	\$163.00	-33.9%
Cost per Mile	\$7.72	N/A	N/A	\$5.45	\$13.58	-59.9%
Miles per Ride	20.8	N/A	N/A	19.8	12.0	65.0%

**STF Service**

Monthly Ride	20	134	-85.1%	106	227	-53.0%
Monthly Cost	\$20	\$58	-66.1%	\$432	\$3,291	-86.9%
Monthly Vehicle Mile	219	991	-77.9%	1,245	1,362	-8.6%
New Riders This Month	6	17	-64.7%	14	31	-54.8%
Cost per Ride	\$0.98	\$0.43	127.9%	\$4.07	\$14.51	-72.0%
Cost per Mile	\$0.09	\$0.06	50.0%	\$0.35	\$2.42	-85.5%
Miles per Ride	11.0	7.4	48.6%	11.7	6.0	95.0%

**Title XIX Non Medical**

Monthly Ride	5	0	N/A	2.5	0.3	733.3%
Monthly Cost	\$671	\$0	N/A	\$136	\$20	580.0%
Monthly Vehicle Mile	170	0	N/A	114	2	5600.0%
New Riders This Month	4	0	N/A	1.2	0.2	500.0%
Cost per Ride	\$134.2	N/A	N/A	\$54.56	\$78.19	-30.2%
Cost per Mile	\$3.95	N/A	N/A	\$1.20	\$8.69	-86.2%
Miles per Ride	34.0	N/A	N/A	45.4	9.0	404.4%

**Downtown RideAbout**

Monthly Ride	133	78	70.5%	74	105	-30.1%
Monthly Cost	\$2,365	\$105	2150.0%	\$1,543	\$587	162.9%
Monthly Vehicle Mile	4,385	110	3886.4%	1,603	136	1078.7%
New Riders This Month	40	0	N/A	16	3	433.3%
Cost per Ride	\$17.78	\$1.35	1217.0%	\$20.97	\$5.57	276.5%
Cost per Mile	\$0.54	\$0.96	-43.8%	\$0.96	\$4.33	-77.8%
Miles per Ride	33.0	1.4	2257.1%	21.8	1.3	1576.9%

# RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

## 12-Month Averages

Programs	Dec 2022	Dec 2021	% Change	Current Year	Previous Year	% Change
<b>General Public</b>						
Monthly Ride	64	27	137.0%	88	38	131.6%
Monthly Cost	\$790	\$628	25.8%	\$1,218	\$1,458	-16.5%
Monthly Vehicle Mile	552	375	47.2%	1,480	624	137.2%
New Riders This Month	10	1	900.0%	11	3	266.7%
Cost per Ride	\$12.34	\$23.27	-47.0%	\$13.84	\$38.37	-63.9%
Cost per Mile	\$1.43	\$1.68	-14.9%	\$0.82	\$2.34	-65.0%
Miles per Ride	8.6	13.9	-38.1%	16.8	16.4	2.4%
<b>King City RideAbout</b>						
Monthly Rides	54	0	N/A	141	0	N/A
Monthly Cost	\$2,365	\$0	N/A	\$1,218	\$0	N/A
Monthly Vehicle Mile	877	0	N/A	1,483	0	N/A
New Riders This Month	19	0	N/A	19	0	N/A
Cost per Ride	\$43.79	N/A	N/A	\$8.62	N/A	N/A
Cost per Mile	\$2.70	N/A	N/A	\$0.82	N/A	N/A
Miles per Ride	16.2	N/A	N/A	10.5	N/A	N/A
<b>STF Service</b>						
Monthly Rides	87	56	55.4%	69	56	23.2%
Monthly Cost	\$8,111	\$577	1305.7%	\$1,813	\$1,604	13.0%
Monthly Vehicle Mile	1,836	690	166.1%	1,077	476	126.3%
New Riders This Month	20	11	81.8%	15	11	36.4%
Cost per Ride	\$93.23	\$10.30	805.1%	\$26.33	\$28.64	-8.1%
Cost per Mile	\$4.42	\$0.84	426.2%	\$1.68	\$3.37	-50.1%
Miles per Ride	21.1	12.3	71.5%	15.6	8.5	83.5%
<b>Title XIX Non Medical</b>						
Monthly Rides	4	13	-69.2%	29.3	5.8	405.2%
Monthly Cost	\$62	\$37	67.6%	\$166	\$116	43.1%
Monthly Vehicle Mile	34	268	-87.3%	422	117	260.7%
New Riders This Month	3	5	-40.0%	7.9	2.3	243.5%
Cost per Ride	\$15.50	\$2.86	441.7%	\$5.66	\$19.87	-71.5%
Cost per Mile	\$1.82	\$0.14	1213.7%	\$0.39	\$0.99	-60.6%
Miles per Ride	8.5	20.6	-58.8%	14.4	20.0	-28.0%
<b>Veterans Volunteers</b>						
Monthly Rides	8	16	-50.0%	16	16	0.0%
Monthly Cost	\$321	\$212	51.4%	\$76	\$332	-77.1%
Monthly Vehicle Mile	83	200	-58.5%	209	205	2.0%
New Riders This Month	4	6	-33.3%	4	4	0.0%
Cost per Ride	\$40.13	\$13.25	202.8%	\$0.36	\$20.88	-78.0%
Cost per Mile	\$3.87	\$1.06	264.9%	\$4.60	\$1.62	-77.8%
Miles per Ride	10.4	12.5	-17.0%	12.7	12.9	-1.6%
<b>Wa Co DAVS</b>						
Monthly Rides	3	5	-40.0%	3	3	0.0%
Monthly Cost	\$192	\$145	32.4%	\$68	\$414	-83.6%
Monthly Vehicle Mile	42	137	-69.3%	67	62	8.1%
New Riders This Month	2	3	-33.3%	1.4	1.5	-6.7%
Cost per Ride	\$64.00	\$29.04	120.4%	\$20.93	\$165.45	-87.3%
Cost per Mile	\$4.57	\$1.06	331.3%	\$1.02	\$6.67	-84.7%
Miles per Ride	14.0	27.4	-48.9%	20.5	24.8	-17.3%

# Rural Transit District Transportation Report

## 12-Month Averages

Rural Cities	Dec 2022	Dec 2021	% Change	Current Year	Previous Year	% Change
<b>Canby(CAT)-Fixed Route</b>						
Monthly Rides	3,763	3,699	1.7%	4,721	4,217	12.0%
Monthly Cost	\$65,594	\$65,407	0.3%	\$68,116	\$57,742	18.0%
Monthly Vehicle Miles	17,691	19,526	-9.4%	18,979	17,761	6.9%
On-Time Performance	98.9%	98.9%	-0.1%	99.6%	99.5%	0.1%
Cost per Ride	\$17.43	\$17.68	-1.4%	\$14.43	\$13.69	5.4%
Cost per Mile	\$3.71	\$3.35	10.7%	\$3.59	\$3.25	10.5%
Miles per Roadcall	2,949	19,526	-84.9%	9,490	17,761	-46.6%
<b>Canby(CAT)-Paratransit LIFT and Cab</b>						
Monthly Rides	1,073	991	8.3%	1,033	785	31.6%
Monthly Cost	\$36,289	\$36,011	0.8%	\$38,228	\$29,357	30.2%
Monthly Vehicle Miles	4,965	4,346	14.2%	4,876	4,049	20.4%
On-Time Performance	93.0%	98.0%	-5.0%	95.5%	97.0%	-1.5%
Cost per Ride	\$33.82	\$36.34	-6.9%	\$37.00	\$37.40	-1.1%
Cost per Mile	\$7.31	\$8.29	-11.8%	\$7.84	\$7.25	8.1%
Miles per Roadcall	4,965	4,346	14.2%	4,876	4,049	20.4%
<b>Molalla(SCTD)-Deviated Fixed Route</b>						
Monthly Rides	2,074	1,849	12.2%	2,280	2,332	-2.2%
Monthly Cost	\$163,859	\$73,892	121.8%	\$83,224	\$67,637	23.0%
Monthly Vehicle Miles	24,394	25,152	-3.0%	24,897	24,974	-0.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$79.01	\$39.96	97.7%	\$36.51	\$29.01	25.9%
Cost per Mile	\$6.72	\$2.94	128.6%	\$3.34	\$2.71	23.2%
Miles per Roadcall	24,394	25,152	-3.0%	24,897	24,974	-0.3%
<b>Sandy(SAM)-Fixed Route</b>						
Monthly Rides	5,562	5,175	7.5%	5,719	5,722	-0.1%
Monthly Cost	\$102,000	\$65,000	56.9%	\$100,201	\$65,000	54.2%
Monthly Vehicle Miles	23,002	21,689	6.1%	22,981	22,810	0.7%
On-Time Performance	99.1%	95.5%	3.6%	98.6%	97.1%	1.5%
Cost per Ride	\$18.34	\$12.56	46.0%	\$17.52	\$11.36	54.2%
Cost per Mile	\$4.43	\$3.00	47.7%	\$4.36	\$2.85	53.0%
Miles per Roadcall	23,002	21,689	6.1%	22,981	22,810	0.8%
<b>Sandy(SAM)-Paratransit LIFT and Cab</b>						
Monthly Rides	752	575	30.8%	688	757	-9.1%
Monthly Cost	\$37,000	\$20,000	85.0%	\$36,174	\$23,750	52.3%
Monthly Vehicle Miles	4,847	4,637	4.5%	4,652	5,466	-14.9%
On-Time Performance	87.7%	84.7%	3.0%	83.2%	90.5%	-7.3%
Cost per Ride	\$49.20	\$34.78	41.5%	\$52.55	\$31.39	67.4%
Cost per Mile	\$7.63	\$4.31	77.0%	\$7.78	\$4.35	78.9%
Miles per Roadcall	4,847	4,637	4.5%	4,652	5,466	-14.9%
<b>Wilsonville(SMART)-Fixed Route</b>						
Monthly Rides	12,140	11,582	4.8%	12,606	11,979	5.2%
Monthly Cost	\$292,701	\$258,022	13.4%	\$300,890	\$250,849	19.9%
Monthly Vehicle Miles	44,839	41,817	7.2%	46,172	51,847	-10.9%
On-Time Performance	0.0%	0.0%	0.0%	21.2%	6.8%	14.4%
Cost per Ride	\$24.11	\$22.28	8.2%	\$23.87	\$20.94	14.0%
Cost per Mile	\$6.53	\$6.17	5.8%	\$6.52	\$4.84	34.7%
Miles per Roadcall	44,839	41,817	7.2%	46,172	51,847	-10.9%
<b>Wilsonville(SMART)-Paratransit LIFT and Cab</b>						
Monthly Rides	636	523	21.6%	667	539	23.7%
Monthly Cost	\$53,140	\$52,375	1.5%	\$54,751	\$51,434	6.4%
Monthly Vehicle Miles	3,299	3,043	8.4%	3,551	3,237	9.7%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$83.58	\$100.15	-16.5%	\$82.12	\$95.37	-13.9%
Cost per Mile	\$16.11	\$17.21	-6.4%	\$15.42	\$15.89	-3.0%
Miles per Roadcall	3,299	3,043	8.4%	3,551	3,237	9.7%