
DATE: **November 2022**

SUBJECT: **TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR
PERSONS WITH DISABILITIES MONTHLY PERFORMANCE
REPORTS**

RIDE CONNECTION

1. Overall Ridership for E&D. In November 2022, Ride Connection and partner organizations provided a total of 12,802 rides. This is a 9% increase from November 2021. Increased demand during this phase of the COVID-19 pandemic led to increased ridership. Ride Connection programs with significant ridership increases include General Public, Title XIX Non-Medical, Veterans Volunteers and Ride Together.
2. Partner organizations also increased ridership in November 2022. This includes Clackamas County, Urban League, David's Harp and MFS. Ridership decreased in some programs such as Impact NW's STF Service and Providence ElderPlace.
3. Total Costs. The average total monthly cost for the Ride Connection network was \$572,224, which is a 28% increase in costs compared to the previous fiscal year. High costs can be attributed to inflation, fuel prices and cost of living increases. Additionally, volunteer participation is low compared to pre-pandemic, which affected the overall costs for the Ride Connection network.
4. Network Cost per Ride. The average network cost per ride in November was \$44.67. This is an 18% increase from the previous fiscal year. Restrictions such as volunteer participation, group rides and center closures by the COVID-19 pandemic contributed to the high cost per ride. Partner programs with high cost per trip included Providence ElderPlace and MFS's N/NE Shuttle. Some partner programs experienced a decrease in cost per ride including David's Harp and MFS's Mid County program.

RIDEWISE

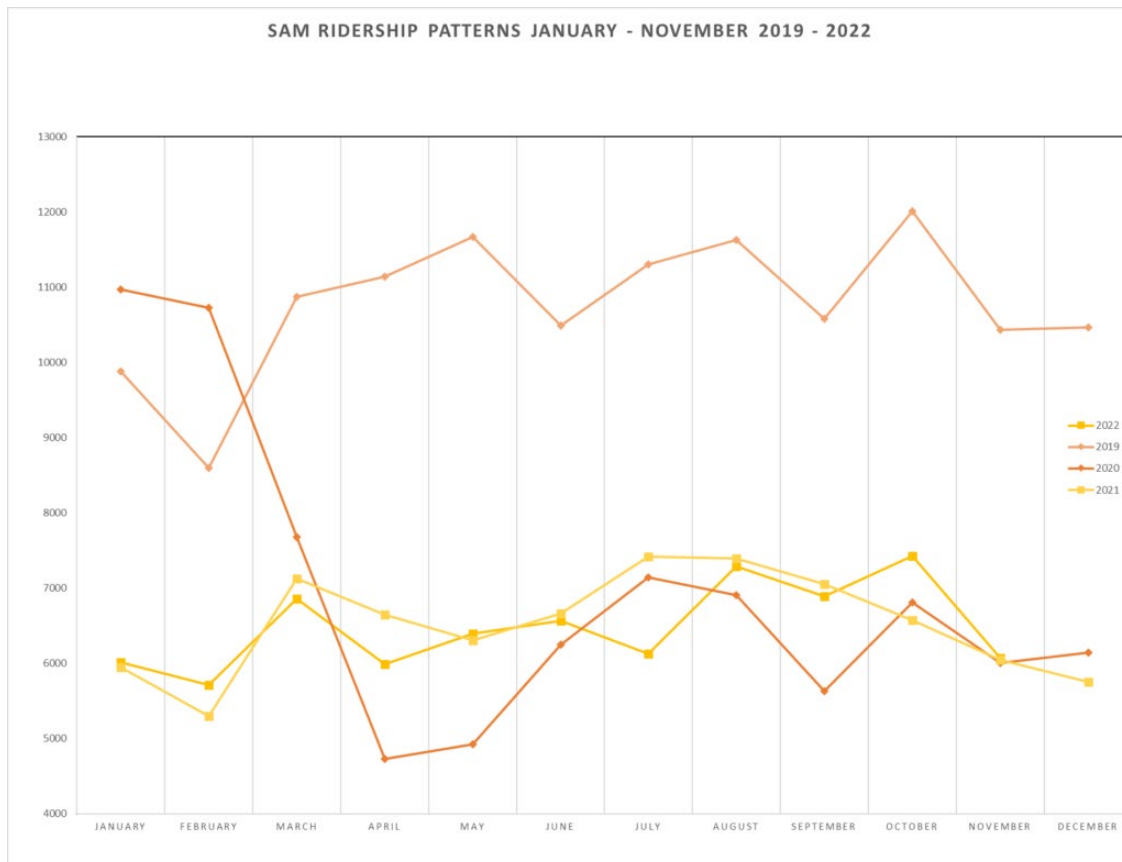
1. Service Delivery Analysis. A total of 20 individuals served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training. Of those, 12 participants successfully exited that training with three persons whom were prior participants returned to learn a new route. There was a 16.7% decrease in successful persons from the same time period over last year.
2. Under the age of 60, a total of 10 persons successfully exited out of one-on-one travel training, with an average of 14.31 training hours per individual.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings. There were no events held during this month.
4. Ride Ambassador Program. There were no volunteer hours recorded. This program remains suspended at this time.
5. Riders' Clubs. The RideWise program supported one Rider's Club activity with eight participants. This is the first recorded activity since Covid-19.
6. Referral Sources. There were 23 referrals in November 2022. Of those, 20 referrals were from agencies, or new sources at agencies, with whom a relationship had already been established and three referrals were the result of our travel options counseling efforts.
7. School Program. 275 students received training during the month of November. There were 3,195 trips taken as a group and 35 one-on-one trips. A total of 89 teachers and support staff reported 1,792 hours of training.

RideWise Performance Report – November 2022

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	6	26	1,352	\$45,048.64		
One-on-one travel training general trips	6	15	780	\$25,989.60		
Subtotal	12	41	2,132	\$71,038.24		
Group travel training with schools	0		0	\$0.00		
Group travel training general	0		0	\$0.00		
Riders Club participants	8					
Subtotal	8		0	\$0.00		
Total	20	41	2,132	\$71,038.24		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	4					
Transitional staff support only	6					
Transitional staff support and pass plan	89	275	35	423	3,195	1,792
Total	99	275	35	423	3,195	1,792
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$55,285.00					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$52,799.69					

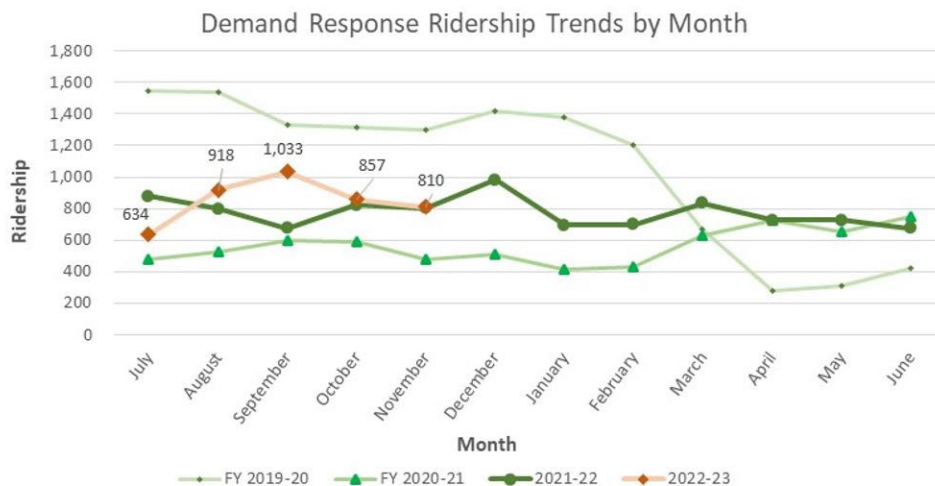
SANDY AREA METRO (SAM)

1. Overall ridership for November 2022 had a slight increase of 0.33% over November 2021. SAM Gresham route had a slight decline of -0.36% compared to last year. Estacada's ridership rose from 409 rides in 2021 to 466 rides in 2022, a 13.94% increase. The Shopper Shuttle declined -0.72%, compared with November 2021.
2. SAM rides experienced a small decline of -1.28% in November 2022, compared to November 2021. E&D also saw a decline of -22.5%.
3. The ongoing driver shortage, combined with the beginning of the cold and flu season and the holiday closure, contributed to this small decline in ridership. The addition of new drivers will enable SAM to alleviate some of the concerns.
4. STIF funds, SAM plans to add Saturday Shopper Shuttle Service! This was the #1 request from the public during the Transit Master Plan. Saturday service will mirror Monday – Friday service (5 runs). Saturday service could begin as soon as July 1, 2023.



SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART launched its annual Be Seen Be SMART campaign. Every fall, when clocks are set back one hour and our community begins traveling more during dark and dusk hours, SMART reminds drivers and pedestrians to be extra alert and cautious. Reflective materials, items and lights are given out to promote safety in low-light hours.
2. SMART supported local schools with Ruby Bridges Walk to School Day.
3. Dial-a-Ride ridership has leveled out in comparison to last year after seeing high ridership in late summer.



CANBY AREA TRANSIT (CAT)

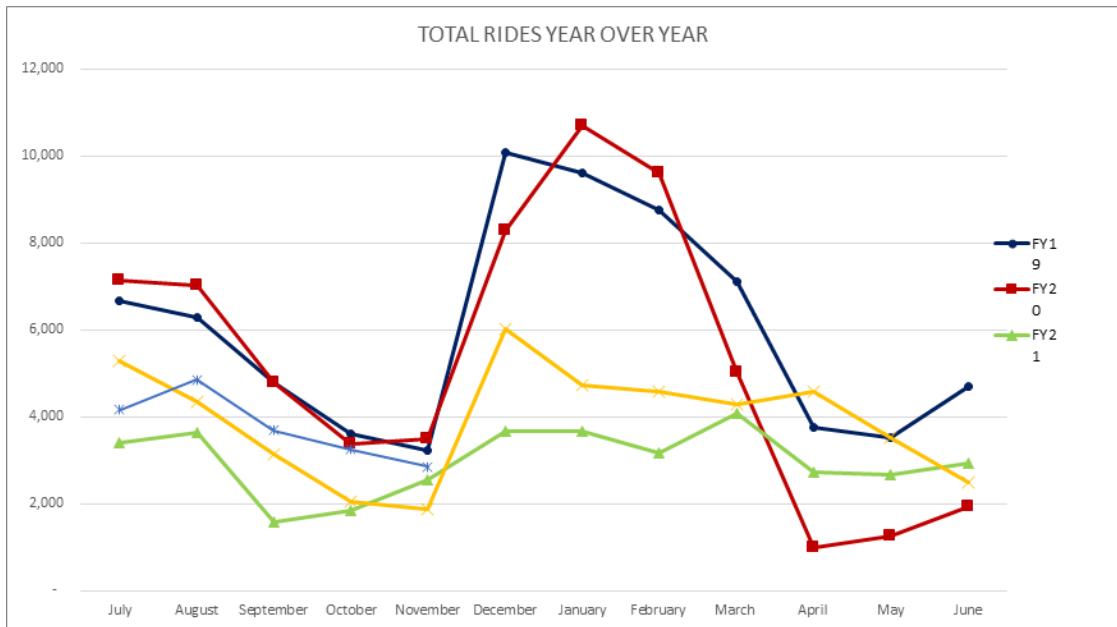
1. Ridership in November increased from the prior year. The ridership appears to have reached a point where it is holding fairly steady with small shifts up and down.
2. During the month of November, total CAT ridership was around the same from the previous year. There was no notable increase or decrease in either fixed route or DAR.
3. In November, CAT provided 406 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue. The Canby Loop provided 1,331 rides. This service is funded by STIF dollars.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. Total SCTD system ridership in November 2022 decreased 9%, compared to the previous month. SCTD provided over 2,000 rides for the month, with the Clackamas Community College route providing 35% of the rides.
2. Elderly and disabled ridership decreased in November by 26% from the prior month, with 165 rides for the month.
3. Saturday service provided an average of 45 rides per day. 2 percent of the total trips on Saturday's were taken by E&D riders during the month of November.

MT. HOOD EXPRESS

1. November showed a good increase in overall ridership numbers from FY2022, but is still falling short of pre-Covid ridership numbers.
2. With two mountain resorts opening in late November and the other opening in early December, we are hoping for solid ridership numbers in December to kick off our busiest part of the year.
3. We continue to see a slow recovery of overall ridership and, based on ridership trends, we are hopeful that the winter recreation period will help us regain full ridership numbers.
4. E&D ridership on both services is over the pre-pandemic levels over the last couple of months.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Nov 22	Nov 21	% Change	FY23-TD	FY22-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	35,630	32,200	10.7%	34,394	32,730	5.1%
Bus-Frequent Service*	<u>72,680</u>	<u>62,500</u>	16.3%	<u>73,810</u>	<u>62,360</u>	18.4%
Subtotal All Bus	108,310	94,700	14.4%	108,204	95,090	13.8%
MAX	65,260	52,800	23.6%	64,658	51,690	25.1%
Commuter Rail	<u>467</u>	<u>360</u>	29.7%	<u>489</u>	<u>380</u>	28.6%
Fixed Route Total	174,037	147,900	17.7%	173,351	147,160	17.8%
<u>Paratransit</u>						
LIFT& Cabs	1,760	1,440	22.2%	1,730	1,323	30.8%
System Total	175,797	149,310	17.7%	175,081	148,483	17.9%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	210,600	189,400	11.2%	205,573	193,600	6.2%
Bus-Frequent Service*	<u>457,700</u>	<u>395,800</u>	15.6%	<u>467,976</u>	<u>397,230</u>	17.8%
Subtotal All Bus	668,300	585,200	14.2%	673,549	590,830	14.0%
MAX	417,700	345,500	20.9%	423,608	339,243	24.9%
Commuter Rail	<u>2,335</u>	<u>1,800</u>	29.7%	<u>2,444</u>	<u>1,915</u>	27.6%
Fixed Route Total	1,088,365	932,465	16.7%	1,099,601	931,988	18.0%
Frequent Bus % of Total Bus	68.5%	67.6%	0.9%	69.5%	67.2%	2.2%
<u>Paratransit</u>						
LIFT & Cabs	10,164	8,513	19.4%	10,048	7,818	28.5%
System Total	1,098,529	940,978	16.7%	1,109,650	939,806	18.1%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$9.31	\$10.00	-6.90%	\$9.09	\$9.86	-7.81%
Bus-Frequent Service*	\$6.01	\$6.51	-7.68%	\$5.82	\$6.49	-10.32%
Subtotal All Bus	\$7.05	\$7.63	-7.60%	\$6.81	\$7.59	-10.28%
MAX	\$5.80	\$6.65	-12.78%	\$5.99	\$6.85	-12.55%
Commuter Rail	\$79.13	\$85.08	-6.99%	\$83.96	\$83.31	0.78%
Fixed Route Total	\$6.72	\$7.42	-9.43%	\$6.65	\$7.47	-10.98%
<u>Paratransit</u>						
LIFT & Cabs	\$75.00	\$64.30	16.64%	\$70.21	\$63.80	10.05%
System Total	\$7.36	\$7.93	-7.19%	\$7.23	\$7.93	-8.83%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,786,260	2,487,460	12.0%	2,701,497	2,283,047	18.3%
Monthly Cost	\$19,631,135	\$18,988,199	3.4%	\$20,192,310	\$19,725,931	2.4%
Monthly Vehicle Mile	1,851,514	1,993,584	-7.1%	1,886,768	2,025,359	-6.8%
On-Time Performance	86.0%	90.4%	-4.4%	87.9%	91.8%	-3.9%
Cost per Ride	\$7.05	\$7.63	-7.6%	\$7.47	\$8.64	-13.5%
Cost per Mile	\$10.60	\$9.52	11.3%	\$10.70	\$9.74	9.9%
Miles per Roadcall	7,683	10,329	-25.6%	8,547	10,702	-20.1%
Light Rail (MAX)						
Monthly Rides	1,754,080	1,474,165	19.0%	1,700,035	1,318,913	28.9%
Monthly Cost	\$10,182,361	\$9,808,105	3.8%	\$11,281,441	\$10,682,600	5.6%
Monthly Vehicle Mile	331,719	346,837	-4.4%	336,254	341,803	-1.6%
On-Time Performance	82.8%	89.9%	-7.1%	84.8%	88.6%	-3.8%
Cost per Ride	\$5.80	\$6.65	-12.8%	\$6.64	\$8.10	-18.0%
Cost per Mile	\$30.70	\$28.28	8.6%	\$33.55	\$31.25	7.4%
Miles per Roadcall	5,183	6,085	-14.8%	5,814	5,299	9.7%
Commuter Rail (WES)						
Monthly Rides	9,340	7,560	23.5%	9,530	7,272	31.1%
Monthly Costs	\$739,115	\$643,204	14.9%	\$846,769	\$660,496	28.2%
Monthly Vehicle Mile	5,880	6,174	-4.8%	6,199	6,226	-0.4%
On Time Performance	96.5%	99.8%	-3.3%	97.3%	96.8%	0.5%
Cost per Ride	\$79.13	\$85.08	-7.0%	\$88.86	\$90.83	-2.2%
Cost per Mile	\$125.70	\$104.18	20.7%	\$136.61	\$106.10	28.8%
Miles per Roadcall	5,880	6,174	-4.8%	12,397	7,471	65.9%
Paratransit LIFT and Cab						
Monthly Rides	43,046	36,103	19.2%	40,425	27,437	47.3%
Monthly Cost	\$3,228,492	\$2,321,563	39.1%	\$2,799,307	\$1,820,429	53.8%
Monthly Vehicle Mile	421,634	377,094	11.8%	403,761	308,373	30.9%
On-Time Performance	89.2%	92.2%	-3.0%	89.9%	92.0%	-2.1%
Cost per Ride	\$75.00	\$64.30	16.6%	\$69.25	\$66.35	4.4%
Cost per Mile	\$7.66	\$6.16	24.4%	\$6.93	\$5.90	17.5%
Miles per Roadcall	4,633	2,835	63.4%	3,824	2,649	44.4%

RIDE CONNECTION*	Nov 2022	Nov 2021	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	12,810	11,746	9.1%	13,387	11,711	14.3%
Monthly Cost	\$572,224	\$446,694	28.1%	\$553,929	\$466,362	18.8%
Monthly Vehicle Mile	107,499	70,720	52.0%	100,682	70,714	42.4%
New Riders This Month	1,151	513	124.4%	1,080.3	997.2	8.3%
Cost per Ride	\$44.67	\$38.03	17.5%	\$41.38	\$39.82	3.9%
Cost per Mile	\$5.32	\$6.32	-15.8%	\$5.50	\$6.60	-16.7%
Miles per Ride	8.4	6.0	40.0%	7.5	6.0	25.0%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Nov 2022	Nov 2021	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	34	61	-44.3%	342	330	3.6%
Monthly Cost	\$4,210	\$2,014	109.0%	\$3,760	\$8,989	-58.2%
Monthly Vehicle Mile	1,401	303	362.4%	2,770	2,243	23.5%
New Riders This Month	18	14	28.6%	52.3	46.4	12.7%
Cost per Ride	\$123.81	\$33.02	275.0%	\$10.98	\$27.24	-59.7%
Cost per Mile	\$3.00	\$6.65	-54.9%	\$1.36	\$4.01	-66.1%
Miles per Ride	41.2	5.0	724.0%	8.1	6.8	19.1%
King City Shuttle						
Monthly Rides	29	137	-78.8%	74	162	-54.3%
Monthly Cost	\$421	\$2,491	-83.1%	\$1,836	\$4,210	-56.4%
Monthly Vehicle Mile	584	837	-30.2%	574	1,008	-43.1%
New Riders This Month	17	7	142.9%	16.3	21.3	-23.5%
Cost per Ride	\$14.52	\$18.18	-20.1%	\$24.98	\$25.96	-3.8%
Cost per Mile	\$0.72	\$2.98	-75.8%	\$3.20	\$4.18	-23.4%
Miles per Ride	20.1	6.1	229.5%	7.8	6.2	25.8%
Title XIX Non Medical						
Monthly Rides	105	18	483.3%	59	6	883.3%
Monthly Cost	\$854	\$153	458.2%	\$435	\$439	-0.9%
Monthly Vehicle Mile	154	197	-21.8%	335	86	289.5%
New Riders This Month	18	2	800.0%	8.2	2.1	290.5%
Cost per Ride	\$8.13	\$8.50	-4.4%	\$7.35	\$68.42	-89.3%
Cost per Mile	\$5.55	\$0.78	611.5%	\$1.30	\$5.09	-74.5%
Miles per Ride	1.5	10.9	-86.2%	5.7	13.4	-57.5%
STF Service						
Monthly Rides	2	49	-95.9%	288	228	26.3%
Monthly Cost	\$102	\$1,170	-91.3%	\$1,832	\$7,350	-75.1%
Monthly Vehicle Mile	65	216	-69.9%	2,253	1,660	35.7%
New Riders This Month	2	4	-50.0%	50.4	30.8	63.6%
Cost per Ride	\$51.00	\$23.87	113.7%	\$6.36	\$32.30	-80.3%
Cost per Mile	\$1.57	\$5.42	-71.0%	\$0.81	\$4.43	-81.7%
Miles per Ride	32.5	4.4	638.6%	7.8	7.3	6.8%
Downtown RideAbout						
Monthly Rides	54	0	N/A	85	0	N/A
Monthly Cost	\$2,490	\$0	N/A	\$1,298	\$0	N/A
Monthly Vehicle Mile	533	0	N/A	375	0	N/A
New Riders This Month	26	0	N/A	12.8	0.0	N/A
Cost per Ride	\$46.11	N/A	N/A	\$15.33	N/A	N/A
Cost per Mile	\$4.67	N/A	N/A	\$3.46	N/A	N/A
Miles per Ride	9.9	N/A	N/A	4.4	N/A	N/A
TriMet Service						
Monthly Rides	2	32	-93.8%	21	20	5.0%
Monthly Cost	\$95	\$386	-75.4%	\$356	\$347	2.6%
Monthly Vehicle Mile	91	249	-63.5%	142	157	-9.6%
New Riders This Month	1	8	-87.5%	2.5	4.6	-45.7%
Cost per Ride	\$47.40	\$11.91	298.0%	\$16.80	\$17.68	-5.0%
Cost per Mile	\$1.04	\$1.55	-32.9%	\$2.51	\$2.21	13.6%
Miles per Ride	45.5	7.7	490.9%	6.7	8.0	-16.3%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	50	0	N/A	25.9	0	N/A
Monthly Cost	\$2,322	\$0	N/A	\$1,268	\$0	N/A
Monthly Vehicle Mile	426	0	N/A	258	0	N/A
New Riders This Month	27	0	N/A	9.0	0.0	N/A
Cost per Ride	\$46.44	N/A	N/A	\$48.94	N/A	N/A
Cost per Mile	\$5.45	N/A	N/A	\$4.91	N/A	N/A
Miles per Ride	8.52	N/A	N/A	10.0	N/A	N/A
General Public						
Monthly Rides	1,130	540	109.3%	896	374	139.6%
Monthly Cost	\$60,321	\$22,929	163.1%	\$42,930	\$15,855	170.8%
Monthly Vehicle Mile	12,098	4,324	179.8%	8,739	3,230	170.6%
New Riders This Month	46	9	411.1%	24	11	118.2%
Cost per Ride	\$53.38	\$42.46	25.7%	\$47.90	\$42.35	13.1%
Cost per Mile	\$4.99	\$5.30	-5.8%	\$4.91	\$4.91	0.0%
Miles per Ride	10.7	8.0	33.8%	9.7	8.6	12.8%
Multnomah Co. ADS Premium						
Monthly Rides	53	69	-23.2%	47	40	17.5%
Monthly Cost	\$2,363	\$2,298	2.8%	\$1,788	\$1,194	49.7%
Monthly Vehicle Mile	402	215	87.0%	273	148	84.5%
New Riders This Month	10	5	100.0%	6	3	100.0%
Cost per Ride	\$44.59	\$33.31	33.9%	\$38.38	\$29.98	28.0%
Cost per Mile	\$5.88	\$10.69	-45.0%	\$6.54	\$8.05	-18.8%
Miles per Ride	7.6	3.1	145.2%	5.9	3.7	59.5%
STF Service						
Monthly Rides	37	471	-92.1%	425	749	-43.3%
Monthly Cost	\$1,255	\$16,540	-92.4%	\$15,022	\$24,467	-38.6%
Monthly Vehicle Mile	190	2,431	-92.2%	2,193	3,710	-40.9%
New Riders This Month	20	106	-81.1%	92	128	-28.1%
Cost per Ride	\$33.93	\$35.12	-3.4%	\$35.31	\$32.68	8.0%
Cost per Mile	\$6.61	\$6.80	-2.8%	\$6.85	\$6.59	3.9%
Miles per Ride	5.1	5.2	-1.9%	5.2	5.0	4.0%
Title XIX Non Medical						
Monthly Rides	403	614	-34.4%	539	393	37.2%
Monthly Cost	\$19,483	\$19,825	-1.7%	\$22,261	\$12,745	74.7%
Monthly Vehicle Mile	2,656	2,844	-6.6%	3,027	1,666	81.7%
New Riders This Month	46	18	155.6%	29	25	16.0%
Cost per Ride	\$48.35	\$32.29	49.7%	\$41.27	\$32.43	27.3%
Cost per Mile	\$7.34	\$6.97	5.3%	\$7.35	\$7.65	-3.9%
Miles per Ride	6.6	4.6	43.5%	5.6	4.2	33.3%
Wa Co DAVS						
Monthly Rides	56	88	-36.4%	71	89	-20.2%
Monthly Cost	\$2,546	\$4,123	-38.2%	\$3,105	\$3,723	-16.6%
Monthly Vehicle Mile	360	742	-51.5%	482	693	-30.4%
New Riders This Month	12	8	50.0%	9	12	-25.0%
Cost per Ride	\$45.46	\$46.85	-3.0%	\$43.99	\$41.98	4.8%
Cost per Mile	\$7.07	\$5.56	27.2%	\$6.45	\$5.37	20.1%
Miles per Ride	6.4	8.4	-23.8%	6.8	7.8	-12.8%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	157	112	40.2%	143	34	320.6%
Monthly Cost	\$2,445	\$980	149.5%	\$1,831	\$283	547.0%
Monthly Vehicle Mile	590	308	91.6%	633	168	276.8%
New Riders This Month	10	1	900.0%	9.2	3.3	178.8%
Cost per Ride	\$15.57	\$8.75	77.9%	\$12.79	\$8.23	55.4%
Cost per Mile	\$4.14	\$3.18	30.2%	\$2.89	\$1.68	72.0%
Miles per Ride	3.8	2.8	35.7%	4.4	4.9	-10.2%
Estacada Senior Center						
Monthly Rides	151	52	190.4%	155	257	-39.7%
Monthly Cost	\$1,905	\$555	243.6%	\$1,692	\$2,513	-32.7%
Monthly Vehicle Mile	1,430	229	524.5%	975	445	119.1%
New Riders This Month	1	4	-75.0%	1.4	2.8	-50.0%
Cost per Ride	\$12.62	\$10.66	18.4%	\$10.92	\$9.80	11.4%
Cost per Mile	\$1.33	\$2.42	-45.0%	\$1.74	\$5.65	-69.2%
Miles per Ride	9.5	4.4	115.9%	6.3	1.7	270.6%
Gladstone Senior Center						
Monthly Rides	158	72	119.4%	205	85	141.2%
Monthly Cost	\$1,422	\$672	111.6%	\$1,885	\$759	148.4%
Monthly Vehicle Mile	233	131	77.9%	396	75	428.0%
New Riders This Month	12	5	140.0%	14.4	3.1	364.5%
Cost per Ride	\$9.00	\$9.33	-3.5%	\$9.21	\$8.98	2.6%
Cost per Mile	\$6.10	\$5.13	18.9%	\$4.77	\$10.16	-53.1%
Miles per Ride	1.5	1.8	-16.7%	1.9	0.9	111.1%
Hoodland Senior Center						
Monthly Rides	47	52	-9.6%	25	41	-39.0%
Monthly Cost	\$2,766	\$1,451	90.6%	\$1,912	\$1,607	19.0%
Monthly Vehicle Mile	2,572	669	284.2%	1,107	916	20.9%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$58.86	\$27.91	110.9%	\$76.99	\$39.36	95.6%
Cost per Mile	\$1.08	\$2.17	-50.2%	\$1.73	\$1.75	-1.1%
Miles per Ride	54.7	12.9	324.0%	44.6	22.4	99.1%
Lake Oswego Adult Comm. Center						
Monthly Rides	133	24	454.2%	75	17	341.2%
Monthly Cost	\$1,197	\$198	504.5%	\$650	\$176	269.3%
Monthly Vehicle Mile	396	54	633.3%	292	59	394.9%
New Riders This Month	1	12	-91.7%	1.1	1.0	10.0%
Cost per Ride	\$9.00	\$8.25	9.1%	\$8.69	\$10.50	-17.2%
Cost per Mile	\$3.02	\$3.67	-17.7%	\$2.23	\$2.98	-25.2%
Mile per Ride	3.0	2.3	30.4%	3.9	3.5	11.4%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	455	385	18.2%	422	122	245.9%
Monthly Cost	\$4,616	\$4,361	5.9%	\$4,172	\$1,126	270.5%
Monthly Vehicle Mile	1,163	1,266	-8.1%	1,280	307	316.9%
New Riders This Month	21	3	600.0%	8.2	1.6	412.5%
Cost per Ride	\$10.15	\$11.33	-10.4%	\$9.90	\$9.22	7.4%
Cost per Mile	\$3.97	\$3.44	15.4%	\$3.26	\$3.67	-11.2%
Miles per Ride	2.6	3.3	-21.2%	3.0	2.5	20.0%
Molalla Senior Center						
Monthly Rides	349	149	134.2%	248	348	-28.7%
Monthly Cost	\$5,620	\$495	1035.3%	\$3,899	\$3,342	16.7%
Monthly Vehicle Mile	1,208	1,436	-15.9%	981	498	97.0%
New Riders This Month	3	8	-62.5%	5.6	4.2	33.3%
Cost per Ride	\$16.10	\$3.32	384.9%	\$15.75	\$9.60	64.1%
Cost per Mile	\$4.65	\$0.34	1267.6%	\$3.98	\$6.71	-40.7%
Miles per Ride	3.5	9.6	-63.5%	4.0	1.4	185.7%
Pioneer Senior Center						
Monthly Rides	413	388	6.4%	494	535	-7.7%
Monthly Cost	\$4,827	\$3,542	36.3%	\$4,580	\$6,034	-24.1%
Monthly Vehicle Mile	1,283	955	34.3%	1,198	662	81.0%
New Riders This Month	10	5	100.0%	11.8	6.2	90.3%
Cost per Ride	\$11.69	\$9.13	28.0%	\$9.28	\$11.29	-17.8%
Cost per Mile	\$3.76	\$3.71	1.3%	\$3.82	\$9.12	-58.1%
Miles per Ride	3.1	2.5	24.0%	2.4	1.2	100.0%
Sandy Senior Center						
Monthly Rides	200	49	308.2%	150	126	19.0%
Monthly Cost	\$6,613	\$1,663	297.7%	\$5,809	\$1,903	205.3%
Monthly Vehicle Mile	2,330	317	635.0%	2,247	955	135.3%
New Riders This Month	0	0	N/A	0.0	0.3	-100.0%
Cost per Ride	\$33.06	\$33.93	-2.6%	\$38.75	\$15.11	156.5%
Cost per Mile	\$2.84	\$5.25	-45.9%	\$2.58	\$1.99	29.6%
Miles per Ride	11.7	6.5	80.0%	15.0	7.6	97.4%
Transportation Reaching People						
Monthly Rides	1,013	655	54.7%	793	541	46.6%
Monthly Cost	\$30,501	\$25,222	20.9%	\$25,199	\$30,786	-18.1%
Monthly Vehicle Mile	12,903	5,166	149.8%	6,905	4,198	64.5%
New Riders This Month	25	26	-3.8%	43.4	40.1	8.2%
Cost per Ride	\$30.11	\$38.51	-21.8%	\$31.79	\$56.91	-44.1%
Cost per Mile	\$2.36	\$4.88	-51.6%	\$3.65	\$7.33	-50.2%
Miles per Ride	12.7	7.9	60.8%	8.7	7.8	11.5%
Transp Reaching People-School/Work(1)						
Monthly Rides	0	0	N/A	3	2	50.0%
Monthly Cost	\$0	\$0	N/A	\$96	\$51	88.2%
Monthly Vehicle Mile	0	0	N/A	47	15	213.3%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	\$30.44	\$21.92	38.9%
Cost per Mile	N/A	N/A	N/A	\$2.04	\$3.32	-38.6%
Miles per Ride	N/A	N/A	N/A	15.0	6.6	127.3%

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Nov 2022	Nov 2021	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	0	2	-100.0%	4	1	300.0%
Monthly Cost	\$0	\$210	-100.0%	\$89	\$48	85.4%
Monthly Vehicle Mile	0	25	-100.0%	83	6	1283.3%
New Riders This Month	0	1	-100.0%	0.8	0.4	100.0%
Cost per Ride	N/A	\$105.00	N/A	\$22.71	\$81.83	-72.2%
Cost per Mile	N/A	\$8.40	N/A	\$1.08	\$8.42	-87.2%
Miles per Ride	N/A	12.5	N/A	21.1	9.7	117.5%
Multnomah Co. ADS Premium						
Monthly Rides	5	2	150.0%	2	2	0.0%
Monthly Cost	\$1,195	\$144	733.0%	\$235	\$73	221.9%
Monthly Vehicle Mile	55	19	189.5%	54	17	217.6%
New Riders This Month	3	1	200.0%	1.2	0.4	200.0%
Cost per Ride	\$239.08	\$71.75	233.2%	\$134.21	\$39.79	237.3%
Cost per Mile	\$21.73	\$7.55	187.8%	\$4.33	\$4.27	1.4%
Miles per Ride	11	9.5	15.8%	31.0	9.3	233.3%
STF Discretionary						
Monthly Rides	7	161	-95.7%	74	140	-47.1%
Monthly Cost	\$747	\$319	134.2%	\$258	\$2,097	-87.7%
Monthly Vehicle Mile	95	1,028	-90.8%	993	906	9.6%
New Riders This Month	3	6	-50.0%	5.6	12.6	-55.6%
Cost per Ride	\$108.26	\$1.98	5367.7%	\$3.49	\$14.96	-76.7%
Cost per Mile	\$7.85	\$0.31	2432.3%	\$0.26	\$2.31	-88.7%
Miles per Ride	13.8	6.4	115.6%	13.4	6.5	106.2%
STF Service						
Monthly Rides	16	375	-95.7%	172	327	-47.4%
Monthly Cost	\$1,743	\$821	112.3%	\$601	\$4,878	-87.7%
Monthly Vehicle Mile	222	2,400	-90.8%	1,067	2,115	-49.6%
New Riders This Month	7	14	-50.0%	13.0	29.3	-55.6%
Cost per Ride	\$108.26	\$2.19	4843.4%	\$3.49	\$14.91	-76.6%
Cost per Mile	\$7.85	\$0.34	2208.8%	\$0.56	\$2.31	-75.8%
Miles per Ride	13.8	6.4	115.6%	6.2	6.5	-4.6%
TriMet Service						
Monthly Rides	11	49	-77.6%	61	55	10.9%
Monthly Cost	\$20	\$217	-90.8%	\$70	\$815	-91.4%
Monthly Vehicle Mile	83	380	-78.2%	1,080	515	109.7%
New Riders This Month	1	2	-50.0%	7.9	9.5	-16.8%
Cost per Ride	\$1.82	\$4.43	-58.9%	\$1.14	\$14.91	-92.4%
Cost per Mile	\$0.24	\$0.57	-57.9%	\$0.06	\$1.58	-96.2%
Miles per Ride	7.5	7.8	-3.8%	17.7	9.4	88.3%
Veterans Volunteers						
Monthly Rides	108	61	77.0%	33	65	-49.2%
Monthly Cost	\$2,625	\$413	535.6%	\$809	\$600	34.8%
Monthly Vehicle Mile	738	506	45.8%	263	666	-60.5%
New Riders This Month	34	10	240.0%	9.4	10.3	-8.7%
Cost per Ride	\$24.30	\$6.76	259.5%	\$24.89	\$9.19	170.8%
Cost per Mile	\$3.56	\$0.82	334.1%	\$3.07	\$0.90	241.1%
Miles per Ride	6.8	8.3	-18.1%	8.1	10.2	-20.6%

INDIVIDUAL PROVIDER - PROGRAM

12-Month Averages

Provider - Program	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
David's Harp - STF Service						
Monthly Rides	78	9	766.7%	45	14	221.4%
Monthly Cost	\$1,420	\$827	71.7%	\$914	\$741	23.3%
Monthly Vehicle Mile	115	29	296.6%	110	69	59.4%
New Riders This Month	3	0	N/A	0.7	0.0	N/A
Cost per Ride	\$18.20	\$91.92	-80.2%	\$20.20	\$53.55	-62.3%
Cost per Mile	\$12.35	\$28.53	-56.7%	\$8.34	\$10.69	-22.0%
Miles per Ride	1.5	3.2	-53.1%	2.4	5.0	-52.0%
Mid County						
Monthly Rides	423	0	N/A	283	0	N/A
Monthly Cost	\$859	\$0	N/A	\$1,553	\$0	N/A
Monthly Vehicle Mile	332	0	N/A	944	0	N/A
New Riders This Month	0	0	N/A	19.8	0.0	N/A
Cost per Ride	\$2.03	N/A	N/A	\$5.00	N/A	N/A
Cost per Mile	\$2.59	N/A	N/A	\$1.65	N/A	N/A
Miles per Ride	0.8	N/A	N/A	3.3	N/A	N/A
Providence Elderplace - STF Service						
Monthly Rides	3,619	3,659	-1.1%	3,403	2,705	25.8%
Monthly Cost	\$299,025	\$262,032	14.1%	\$304,970	\$192,404	58.5%
Monthly Vehicle Mile	27,009	23,902	13.0%	25,457	18,930	34.5%
New Riders This Month	54	28	92.9%	172.4	259.3	-33.5%
Cost per Ride	\$82.63	\$71.61	15.4%	\$89.61	\$71.14	26.0%
Cost per Mile	\$11.07	\$10.96	1.0%	\$11.98	\$10.16	17.9%
Miles per Ride	7.5	6.5	15.4%	7.5	7.0	7.1%
Ride Together						
Monthly Rides	464	0	N/A	303	0	N/A
Monthly Cost	\$2,456	\$0	N/A	\$638	\$0	N/A
Monthly Vehicle Mile	2,322	0	N/A	1,928	0	N/A
New Riders This Month	0	0	N/A	2.3	0.0	N/A
Cost per Ride	\$5.29	N/A	N/A	\$2.11	N/A	N/A
Cost per Mile	\$1.06	N/A	N/A	\$0.33	N/A	N/A
Miles per Ride	5.0	N/A	N/A	6.4	N/A	N/A
Urban League - N/NE Shuttle						
Monthly Rides	67	0	N/A	42	3	1300.0%
Monthly Cost	\$1,557	\$0	N/A	\$1,480	\$99	1394.9%
Monthly Vehicle Mile	90	0	N/A	317	18	1661.1%
New Riders This Month	1	0	N/A	0.3	0.3	0.0%
Cost per Ride	\$23.23	N/A	N/A	\$34.97	\$39.53	-11.5%
Cost per Mile	\$17.30	N/A	N/A	\$4.66	\$5.59	-16.6%
Miles per Ride	1.3	N/A	N/A	7.5	7.1	5.6%

INDIVIDUAL PROVIDER - PROGRAM**12-Month Averages**

Provider - Program	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	2,847	1,884	51.1%	4,057	3,301	22.9%
Monthly Cost	\$68,921	\$59,950	15.0%	\$69,019	\$74,135	-6.9%
Monthly Vehicle Mile	20,150	20,384	-1.1%	20,526	22,355	-8.2%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$24.21	\$31.82	-23.9%	\$17.01	\$22.46	-24.3%
Cost per Mile	\$3.42	\$2.94	16.3%	\$3.36	\$3.32	1.2%
Miles per Ride	7.1	10.8	-34.3%	5.1	6.8	-25.0%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	0	1	-100.0%	1	24	-95.8%
Monthly Cost	\$0	\$52	-100.0%	\$240	\$227	5.7%
Monthly Vehicle Mile	0	11	-100.0%	12	19	-36.8%
New Riders This Month	0	0	N/A	0.3	0.2	50.0%
Cost per Ride	N/A	\$52.00	N/A	\$169.43	\$9.67	1652.1%
Cost per Mile	N/A	\$4.73	N/A	\$20.28	\$12.13	67.2%
Miles per Ride	N/A	11.0	N/A	8.4	0.8	950.0%
Gateway Shuttle						
Monthly Rides	104	87	19.5%	108	70	54.3%
Monthly Cost	\$770	\$624	23.4%	\$780	\$875	-10.9%
Monthly Vehicle Mile	156	134	16.4%	304	173	75.7%
New Riders This Month	19	2	850.0%	8.5	3.2	165.6%
Cost per Ride	\$7.40	\$7.17	3.2%	\$7.25	\$12.48	-41.9%
Cost per Mile	\$4.93	\$4.65	6.0%	\$2.57	\$5.05	-49.1%
Miles per Ride	1.5	1.5	0.0%	2.8	2.5	12.0%
Mid Multnomah County						
Monthly Rides	412	271	52.0%	341	253	34.8%
Monthly Cost	\$7,549	\$5,316	42.0%	\$6,076	\$6,446	-5.7%
Monthly Vehicle Mile	1,508	1,084	39.1%	2,426	1,077	125.3%
New Riders This Month	60	1	5900.0%	26.7	9.5	181.1%
Cost per Ride	\$18.32	\$19.62	-6.6%	\$17.81	\$25.46	-30.0%
Cost per Mile	\$5.01	\$4.90	2.2%	\$2.51	\$5.99	-58.1%
Miles per Ride	3.7	4.0	-7.5%	7.1	4.3	65.1%
Multnomah Co. ADS Premium						
Monthly Rides	74	0	N/A	21.6	0.3	7100.0%
Monthly Cost	\$7,684	\$0	N/A	\$1,743	\$2	87050.0%
Monthly Vehicle Mile	889	0	N/A	291	2	14450.0%
New Riders This Month	40	0	N/A	10.3	0.2	5050.0%
Cost per Ride	\$103.84	N/A	N/A	\$80.77	\$6.35	1172.0%
Cost per Mile	\$8.64	N/A	N/A	\$5.99	\$0.76	688.2%
Miles per Ride	12.0	N/A	N/A	13.5	8.3	62.7%
N/NE Shuttle						
Monthly Ride	405	840	-51.8%	743	844	-12.0%
Monthly Cost	\$12,729	\$25,922	-50.9%	\$27,509	\$25,556	7.6%
Monthly Vehicle Mile	1,747	5,736	-69.5%	5,746	6,013	-4.4%
New Riders This Month	69	50	38.0%	68.6	82.8	-17.1%
Cost per Ride	\$31.43	\$30.86	1.8%	\$37.03	\$30.27	22.3%
Cost per Mile	\$7.29	\$4.52	61.3%	\$4.79	\$4.25	12.7%
Miles per Ride	4.3	6.8	-36.8%	7.7	7.1	8.5%
STF Service						
Monthly Ride	611	185	230.3%	416	223	86.5%
Monthly Cost	\$18,277	\$5,123	256.8%	\$12,170	\$15,913	-23.5%
Monthly Vehicle Mile	5,741	1,192	381.6%	3,164	1,461	116.6%
New Riders This Month	140	13	976.9%	69.7	30.8	126.3%
Cost per Ride	\$29.91	\$27.69	8.0%	\$29.25	\$71.41	-59.0%
Cost per Mile	\$3.18	\$4.30	-26.0%	\$3.85	\$10.89	-64.6%
Miles per Ride	9.4	6.4	46.9%	7.6	6.6	15.2%
TriMet Service						
Monthly Ride	8	109	-92.7%	79	82	-3.7%
Monthly Cost	\$32	\$4,172	-99.2%	\$5,058	\$7,365	-31.3%
Monthly Vehicle Mile	58	1,092	-94.7%	1,194	663	80.1%
New Riders This Month	4	16	-75.0%	15.7	16.7	-6.0%
Cost per Ride	\$3.97	\$38.28	-89.6%	\$63.83	\$90.19	-29.2%
Cost per Mile	\$0.55	\$3.82	-85.6%	\$4.24	\$11.12	-61.9%
Miles per Ride	7.3	10.0	-27.0%	15.1	8.1	86.4%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	114	207	-44.9%	254	224	13.4%
Monthly Cost	\$3,491	\$2,723	28.2%	\$6,349	\$5,025	26.3%
Monthly Vehicle Mile	768	491	56.4%	2,355	825	185.5%
New Riders This Month	42	15	180.0%	42.8	30.5	40.3%
Cost per Ride	\$30.63	\$13.16	132.8%	\$24.96	\$22.39	11.5%
Cost per Mile	\$4.55	\$5.55	-18.0%	\$2.70	\$6.09	-55.7%
Miles per Ride	6.7	2.4	179.2%	9.3	3.7	151.4%
SW Shuttle Service						
Monthly Rides	114	58	96.6%	71	45	57.8%
Monthly Cost	\$6,769	\$1,522	344.7%	\$2,622	\$1,474	77.9%
Monthly Vehicle Mile	3,588	138	2500.0%	859	173	396.5%
New Riders This Month	21	1	2000.0%	10.6	1.9	457.9%
Cost per Rider	\$59.38	\$26.24	126.3%	\$36.97	\$32.51	13.7%
Cost per Mile	\$1.89	\$11.03	-82.9%	\$3.05	\$8.51	-64.2%
Miles per Ride	31.5	2.4	1212.5%	12.1	3.8	218.4%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	0	412	-100.0%	298	209	42.6%
Monthly Cost	\$0	\$15,940	-100.0%	\$14,273	\$7,677	85.9%
Monthly Vehicle Mile	0	1,498	-100.0%	1,615	865	86.7%
New Riders This Month	0	26	-100.0%	16.8	19.0	-11.4%
Cost per Ride	N/A	\$38.69	N/A	\$47.86	\$36.75	30.2%
Cost per Mile	N/A	\$10.64	N/A	\$8.84	\$8.87	-0.3%
Miles per Ride	N/A	3.6	N/A	5.4	4.1	31.7%
Multnomah Co. ADS Premium						
Monthly Rides	12	0	N/A	2	0.0	N/A
Monthly Cost	\$317	\$0	N/A	\$74	\$0	N/A
Monthly Vehicle Mile	85	0	N/A	19	0	N/A
New Riders This Month	2	0	N/A	0.6	0.0	N/A
Cost per Ride	\$26.42	N/A	N/A	\$30.62	N/A	N/A
Cost per Mile	\$3.73	N/A	N/A	\$3.91	N/A	N/A
Miles per Ride	7.1	N/A	N/A	7.8	N/A	N/A
STF Discretionary						
Monthly Rides	82	112	-26.8%	16	140	-88.6%
Monthly Cost	\$810	\$2,101	-61.4%	\$243	\$5,197	-95.3%
Monthly Vehicle Mile	123	501	-75.4%	52	567	-90.8%
New Riders This Month	0	0	N/A	0.0	8.3	-100.0%
Cost per Ride	\$9.88	\$18.76	-47.3%	\$15.01	\$37.23	-59.7%
Cost per Mile	\$6.59	\$4.19	57.3%	\$4.67	\$9.17	-49.1%
Miles per Ride	1.5	4.5	-66.7%	3.2	4.1	-22.0%
STF Service						
Monthly Rides	105	281	-62.6%	162	309	-47.6%
Monthly Cost	\$5,824	\$5,057	15.2%	\$4,389	\$4,781	-8.2%
Monthly Vehicle Mile	2,297	1,803	27.4%	1,757	752	133.6%
New Riders This Month	26	16	62.5%	23.7	12.2	94.3%
Cost per Ride	\$55.47	\$18.00	208.2%	\$27.08	\$15.47	75.0%
Cost per Mile	\$2.54	\$2.80	-9.3%	\$2.50	\$6.36	-60.7%
Miles per Ride	21.9	6.4	242.2%	10.8	2.4	350.0%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER				12-Month Averages		
Programs	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change

Programs	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
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Multnomah Co. ADS Premium

Monthly Ride	70	0	N/A	6.2	0.1	6100.0%
Monthly Cost	\$4,210	\$0	N/A	\$369	\$14	2535.7%
Monthly Vehicle Mile	1,315	0	N/A	116	1	11500.0%
New Riders This Month	26	0	N/A	2.4	0.1	2300.0%
Cost per Ride	\$60.14	N/A	N/A	\$59.87	\$163.00	-63.3%
Cost per Mile	\$3.20	N/A	N/A	\$3.18	\$13.58	-76.6%
Miles per Ride	18.8	N/A	N/A	18.8	12.0	56.7%

STF Service

Monthly Ride	19	154	-87.7%	116	234	-51.0%
Monthly Cost	\$26	\$223	-88.3%	\$435	\$4,056	-89.3%
Monthly Vehicle Mile	317	806	-60.7%	1,309	1,372	-4.6%
New Riders This Month	8	23	-65.2%	15	32	-53.1%
Cost per Ride	\$1.37	\$1.45	-5.5%	\$3.77	\$17.35	-78.3%
Cost per Mile	\$0.08	\$0.28	-71.4%	\$0.33	\$2.96	-88.9%
Miles per Ride	16.7	5.2	221.2%	11.3	5.9	91.5%

Title XIX Non Medical

Monthly Ride	14	0	N/A	2.1	0.3	600.0%
Monthly Cost	\$765	\$0	N/A	\$80	\$20	300.0%
Monthly Vehicle Mile	698	0	N/A	99	2	4850.0%
New Riders This Month	6	0	N/A	0.8	0.2	300.0%
Cost per Ride	\$54.64	N/A	N/A	\$38.63	\$78.19	-50.6%
Cost per Mile	\$1.10	N/A	N/A	\$0.81	\$8.69	-90.7%
Miles per Ride	49.9	N/A	N/A	47.7	9.0	430.0%

Downtown RideAbout

Monthly Ride	152	160	-5.0%	69	107	-35.5%
Monthly Cost	\$2,676	\$51	5126.6%	\$1,354	\$759	78.4%
Monthly Vehicle Mile	4,486	172	2508.1%	1,247	138	803.6%
New Riders This Month	44	1	4300.0%	13	3	333.3%
Cost per Ride	\$17.60	\$0.32	5403.1%	\$19.63	\$7.09	176.9%
Cost per Mile	\$0.60	\$0.30	100.0%	\$1.09	\$5.49	-80.1%
Miles per Ride	29.5	1.1	2581.8%	18.1	1.3	1292.3%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12-Month Averages

Programs	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	112	34	229.4%	85	37	129.7%
Monthly Cost	\$3,496	\$813	330.0%	\$1,205	\$1,406	-14.3%
Monthly Vehicle Mile	1,043	452	130.8%	1,465	623	135.2%
New Riders This Month	20	2	900.0%	10	3	233.3%
Cost per Ride	\$31.21	\$23.90	30.6%	\$14.19	\$37.57	-62.2%
Cost per Mile	\$3.35	\$1.80	86.1%	\$0.82	\$2.26	-63.7%
Miles per Ride	9.3	13.3	-30.1%	17.3	16.6	4.2%
King City RideAbout						
Monthly Rides	28	0	N/A	137	0	N/A
Monthly Cost	\$2,775	\$0	N/A	\$1,021	\$0	N/A
Monthly Vehicle Mile	1,185	0	N/A	1,410	0	N/A
New Riders This Month	16	0	N/A	17	0	N/A
Cost per Ride	\$99.11	N/A	N/A	\$7.46	N/A	N/A
Cost per Mile	\$2.34	N/A	N/A	\$0.72	N/A	N/A
Miles per Ride	42.3	N/A	N/A	10.3	N/A	N/A
STF Service						
Monthly Rides	93	11	745.5%	66	58	13.8%
Monthly Cost	\$1,763	\$280	529.6%	\$1,185	\$1,735	-31.7%
Monthly Vehicle Mile	2,168	25	8572.0%	982	473	107.6%
New Riders This Month	26	4	550.0%	14	11	27.3%
Cost per Ride	\$18.96	\$25.48	-25.6%	\$17.88	\$29.82	-40.0%
Cost per Mile	\$0.81	\$11.21	-92.8%	\$1.21	\$3.67	-67.0%
Miles per Ride	23.3	2.3	913.0%	14.8	8.1	82.7%
Title XIX Non Medical						
Monthly Rides	1	16	-93.8%	30.0	4.8	525.0%
Monthly Cost	\$52	\$25	108.0%	\$163	\$113	44.2%
Monthly Vehicle Mile	56	390	-85.6%	442	94	370.2%
New Riders This Month	1	4	-75.0%	8.1	1.8	350.0%
Cost per Ride	\$52.00	\$1.57	3212.1%	\$5.45	\$23.75	-77.1%
Cost per Mile	\$0.93	\$0.06	1341.7%	\$0.37	\$1.20	-69.2%
Miles per Ride	56.0	24.4	129.7%	14.7	19.8	-25.8%
Veterans Volunteers						
Monthly Rides	14	4	250.0%	17	15	13.3%
Monthly Cost	\$26	\$312	-91.7%	\$66	\$315	-79.0%
Monthly Vehicle Mile	152	89	70.8%	218	196	11.2%
New Riders This Month	5	2	150.0%	4	3	33.3%
Cost per Ride	\$1.86	\$78.03	-97.6%	\$0.30	\$21.34	-81.8%
Cost per Mile	\$0.17	\$3.51	-95.1%	\$3.89	\$1.61	-81.4%
Miles per Ride	10.9	22.3	-51.2%	12.8	13.3	-3.8%
Wa Co DAVS						
Monthly Rides	1	3	-66.7%	3	16	-81.3%
Monthly Cost	\$25	\$123	-79.7%	\$64	\$402	-84.1%
Monthly Vehicle Mile	29	47	-38.3%	75	88	-14.8%
New Riders This Month	1	1	0.0%	1.5	1.7	-11.8%
Cost per Ride	\$25.00	\$41.00	-39.0%	\$18.77	\$25.63	-26.8%
Cost per Mile	\$0.86	\$2.62	-67.1%	\$0.86	\$4.57	-81.2%
Miles per Ride	29.0	15.7	85.1%	21.8	5.6	289.3%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Nov 2022	Nov 2021	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	4,006	4,265	-6.1%	4,716	4,245	11.1%
Monthly Cost	\$66,612	\$57,046	16.8%	\$68,100	\$56,696	20.1%
Monthly Vehicle Miles	18,169	17,601	3.2%	19,132	17,607	8.7%
On-Time Performance	99.9%	99.6%	0.3%	99.6%	99.6%	0.0%
Cost per Ride	\$16.63	\$13.38	24.3%	\$14.44	\$13.36	8.1%
Cost per Mile	\$3.67	\$3.24	13.3%	\$3.56	\$3.22	10.6%
Miles per Roadcall	6,056	12,800	-52.7%	19,132	17,607	8.7%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,023	766	33.6%	1,026	748	37.2%
Monthly Cost	\$34,953	\$28,752	21.6%	\$38,205	\$27,952	36.7%
Monthly Vehicle Miles	4,922	4,022	22.4%	4,824	3,920	23.1%
On-Time Performance	92.0%	97.0%	-5.0%	96.0%	97.0%	-1.0%
Cost per Ride	\$34.17	\$37.52	-8.9%	\$37.22	\$37.37	-0.4%
Cost per Mile	\$7.10	\$7.15	-0.7%	\$7.92	\$7.13	11.1%
Miles per Roadcall	4,922	20,112	-75.5%	4,824	3,920	23.1%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,312	2,376	-2.7%	2,261	2,387	-5.3%
Monthly Cost	\$77,654	\$67,068	15.8%	\$75,726	\$67,029	13.0%
Monthly Vehicle Miles	24,394	24,958	-2.3%	24,960	25,124	-0.7%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$33.59	\$28.23	19.0%	\$33.50	\$28.08	19.3%
Cost per Mile	\$3.18	\$2.69	18.2%	\$3.03	\$2.67	13.5%
Miles per Roadcall	24,394	24,958	-2.3%	24,960	25,124	-0.7%
Sandy(SAM)-Fixed Route						
Monthly Rides	5,342	4,723	13.1%	5,687	5,741	-0.9%
Monthly Cost	\$102,000	\$65,000	56.9%	\$97,118	\$65,000	49.4%
Monthly Vehicle Miles	22,626	22,519	0.5%	22,872	22,928	-0.2%
On-Time Performance	98.6%	96.5%	2.1%	98.3%	97.0%	1.3%
Cost per Ride	\$19.09	\$13.76	38.7%	\$17.08	\$11.32	50.9%
Cost per Mile	\$4.51	\$2.89	56.1%	\$4.25	\$2.84	49.6%
Miles per Roadcall	22,626	22,519	0.5%	22,872	22,928	-0.2%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	735	745	-1.3%	674	770	-12.5%
Monthly Cost	\$37,000	\$20,000	85.0%	\$34,757	\$23,750	46.3%
Monthly Vehicle Miles	3,042	5,398	-43.6%	4,634	5,459	-15.1%
On-Time Performance	90.9%	83.3%	7.6%	82.9%	91.4%	-8.5%
Cost per Ride	\$50.34	\$26.85	87.5%	\$51.60	\$30.83	67.4%
Cost per Mile	\$12.16	\$3.71	227.8%	\$7.50	\$4.35	72.4%
Miles per Roadcall	3,042	5,398	-43.6%	4,634	5,459	-15.1%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	12,102	11,844	2.2%	12,559	11,739	7.0%
Monthly Cost	\$291,451	\$254,415	14.6%	\$298,000	\$254,155	17.3%
Monthly Vehicle Miles	44,664	41,550	7.5%	45,920	52,092	-11.8%
On-Time Performance	0.0%	0.0%	0.0%	21.2%	6.8%	14.4%
Cost per Ride	\$24.08	\$21.48	12.1%	\$23.73	\$21.65	9.6%
Cost per Mile	\$6.53	\$6.12	6.7%	\$6.49	\$4.88	33.0%
Miles per Roadcall	44,664	41,550	7.5%	45,920	52,092	-11.8%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	635	526	20.7%	657	536	22.6%
Monthly Cost	\$52,640	\$52,361	0.5%	\$54,687	\$51,447	6.3%
Monthly Vehicle Miles	3,271	3,124	4.7%	3,530	3,163	11.6%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$82.96	\$99.60	-16.7%	\$83.20	\$95.91	-13.3%
Cost per Mile	\$16.10	\$16.76	-3.9%	\$15.49	\$16.27	-4.8%
Miles per Roadcall	3,271	3,124	4.7%	3,530	3,163	11.6%