

eFare DMWESB Participation Through 11/30/15

TriMet eFare Contracts	% Local Spend to Date	Total Eligible Contracted Spend	Total Spent to Date with Prime	Total DMWESB Spent to Date	% DMWESB Spent to Date
CH2MHill Phase 1 (Mallaris)	Local	\$648,732.00	\$599,174.00	\$36,697.50	6.12%
CH2MHill Phase 2 (Mallaris)	Local	\$2,669,565.00	\$1,351,994.50	\$41,905.36	3.10%
CH2MHill Phase 2 (Emerio)	Local	\$2,669,565.00	\$1,351,994.50	\$11,581.55	0.86%
CH2MHill Phase 2 (J3 Technical Services)	Local	\$2,669,565.00	\$1,351,994.50	\$53,086.25	3.93%
CH2MHill Phase 2 (DL Design)	Local	\$2,669,565.00	\$1,351,994.50	\$56,797.00	4.20%
Stacy Witbeck (Raimore, et all)	Local	\$6,955,626.00	\$3,066,813.00	\$1,084,527.00	35.36%
INIT (Accumen, misc)	California	\$10,256,308.00	\$1,947,133.00	\$197,894.00	10.16%
INIT (Auriga)	California	\$10,256,308.00	\$1,947,133.00	-	0.00%
INIT (Brigade)	Local	\$10,256,308.00	\$1,947,133.00	\$60,000.00	3.08%
INIT (Elite AV)	Florida	\$10,256,308.00	\$1,947,133.00	\$98,340.00	5.05%
Ready Credit (Lori O.)	Minnesota	\$266,000.00	\$56,400.00	\$143,575.00	254.57%
GlobeSherpa (Mallaris)	Local	\$365,475.00	\$43,255.00	\$1,575.00	3.64%
GlobeSherpa (DMWESB)	Local	\$365,475.00	\$43,255.00	\$43,255.00	100.00%
DHM (DMWESB)	Local	\$10,500.00	\$10,500.00	\$10,500.00	100.00%
KFH (DMWESB)	Maryland	\$149,490.00	\$49,990.52	\$49,990.52	100.00%
Knapick, LLC (DMWESB)	Local	\$20,000.00	\$1,225.00	\$1,225.00	100.00%
Totals	74.10%	\$21,341,696.00	\$7,126,485.02	\$1,890,949.18	26.53%

Key Points:

- 1) eFare continues to focus on and show success with DMWESB participation
- 2) 74% of spend-to-date is for local contractors
- 3) 26.53% of spend-to-date is on DMWESB's